



ANNUAL REPORT

2012-13



Bhavishya Bharat
... in Pursuit of Excellence



Annual Report

2012-13



Bhavishya Bharat





About Bhavishya Bharat

The Bhavishya Bharat is a not for profit organization which aims at promoting integrated and inclusive development by establishing and implementing social, economic and environmental interventions in areas witnessing the high infrastructure development.

Bhavishya Bharat is working in 4 thematic areas - basic healthcare, education, social infrastructure (common property resource) development and sustainable livelihood.

We believe in integrated community development that includes - food, water, sanitation, health and energy security for community with skill up-gradation for improving employability.



From the Desk of Managing Trustee

Dear Friends,

In our fourth year of operations (from 1 Apr 2012 to 31 Mar 2013) Bhavishya Bharat has continued steady-fastly to achieve the goals set in the Local Area Development Programme. In fact, a number of programmes over and above the mandate have been put into place in the 9 Project villages in Sikkim. Our aim has been to provide security to the local populace in terms of Energy, Water, Food and Health. In fact, by the end of March 2012 we had completed all the programmes less some aspects of Infrastructure development which got delayed due to earth quake and paucity of funds. Thereafter an extension of MOU between us and Teesta Urja Ltd has been approved upto March 2014 or till completion of the project.

Even when the local populace was recovering from the massive earth quake in North Sikkim they were struck by a flash flood between 18 and 27 September 2012. This again caused untold misery to the locals and

disrupted lines of communications. The project area was isolated making relief and rescue operations difficult. Team Bhavishya Bharat swung into action and rushed to the affected villages to provide medical aid, medicines and other essential supplies to the needy. In fact some of our staff put their personal safety at risk to reach the isolated villages. Supplies were also provided by a helicopter hired by Teesta Urja Ltd to all the inaccessible parts of the project area.

To add to our innovative approach, we added some new features to our e-learning and knowledge centres to create more impact on the children. Out of the donation given to us by Shaft Sinkers Inc, South Africa two drinking water purification plants has been setup at Singhik and Chungthang in collaboration with M/s. Eureka Forbes. We are also in the process of setting-up of solar charging stations at five villages including Singhik and Chungthang. Our network of SHGs is also being expanded to 100 in collaboration with NABARD. A number of livelihood schemes are in the pipeline and will fructify shortly. We plan to add a number of income generating programmes to enable the community to stand on their own legs and enjoy a good quality of life.

Besides the above, we have put our foot print in Bhavanapadu, Srikakulam District of Andhra Pradesh by conducting a youth training programme in the Project Area of East Coast Energy Pvt Ltd for

Jai Hind!

Date 26 June 2013

selection to the Army/Para Military Forces/Police. The success of the programme can be measured by the fact that 17 out of 25 trainees have been selected by the Army and other Paramilitary Forces.

MOU has also been signed with Indus Hydro Power (India) Pvt. Ltd for commencement of community development activities during the project development phase. Our first medical camp at Nacho on 15 - 16 April 2013 was a grand success and appreciated by one and all.

Our immense thanks to Teesta Urja Ltd and Government of Sikkim, for their continued support and cooperation to enable us to reach out to the community and provide for their needs in every manner. We are also thankful to East Coast Energy Pvt. Ltd and Indus Hydro Power (India) Pvt. Ltd for their support and cooperation for expansion to new areas.

Lt Gen (Retd) Hari Prasad

PVSM, UYSM, AVSM, VSM

(Former GOC-in-C Northern Command, Indian Army)

Managing Trustee

Message from the District Collector, North Sikkim



I am happy to know that Bhavishya Bharat bringing out an Annual Report of its various activities implemented for the welfare of the people in the area of Teesta Urja Power Project Stage III at Singhik Sentam, North Sikkim. When the NGO works towards holistic growth there are key areas that they need to consider making changes in- Patriotic, Physical, Emotional, Intellectual, Educational, Health care, Cultural, Spiritual and a Universal outlook. They should take care in every scheme minutely for successful implementation.

Bhavishya Bharat has initiated various useful programs such as basic health care services, construction of school playground, construction of school building, providing scholarship to the needy students, imparting training to the youth in various sector for the improvement of their livelihood etc.

The Social Services rendered by Bhavishya Bharat in the project area are very remarkable and hope the Citizen of the area will fully utilize the benefit extended to them.



C P Dhakal, SCS,

District Collector, (North),
Sikkim

Date: 20/06/2013

Foreword from the MD, Teesta Urja Limited



It gives me immense pleasure to present the Bhavishya Bharat Annual Report for the year 2012-13. On behalf of the Teesta Urja Limited, as the donor organization, I would like to convey our

appreciation of the accomplishments of Bhavishya Bharat in the field of health, education, livelihood and other social development activities for the project villages in North District of Sikkim.

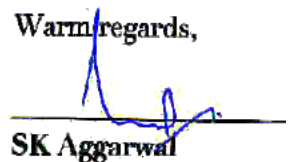
The year witnessed renewed commitment of Bhavishya Bharat with the extensive programs to implement in the project villages pertains to sustainable development by inculcation proper planning in providing mobile medical facilities, conducting awareness programmes for local populace, the interventions of Knowledge Centers and e-Learning centers, providing scholarships to the students, supporting the aged through Sahyog, constructing requisite infrastructures for the communities and providing major concentration in Livelihood development plans for the villagers by imparting trainings in

cultivation of cash crops, implementing techniques for reviving large cardamom by involving agricultural experts from concern line departments, forming farmers clubs and Self Help Groups (SHGs) for mutual development.

Here I would also like to mention about substantial contributions made by Bhavishya Bharat during the aftermath of the massive landslide/rain disaster in September 2012. They did an admirable job in rescue and rehabilitation by providing medical facilities, transportation facility, providing food, clean drinking water and solar light systems.

We wish you all good luck and looking forward to see the continued good work of Team Bhavishya Bharat.

Warm regards,



SK Aggarwal

Managing Director
Teesta Urja Limited
New Delhi



Acknowledgement

The interventions of Bhavishya Bharat have become possible through active support of the agencies providing financial assistance, other institutions and individuals providing technical guidance and support in implementation. We are highly grateful for their contribution and continues support.

We thankful to Teesta Urja Limited (TUL), East Coast Energy Pvt Ltd, Indus Hydro Pvt Ltd for making us involved in the implementation of local area development plan of their respective project and their continuous and timely support.

We are thankful to Abir Infrastructure Pvt Ltd (AIPL) for their support in social infrastructure development and Eureka Forbes for their support of timely installation of UV water plants.

We are thankful to Mr. Tanga Byaling, Power Minister, Arunachal Pradesh; Mr. Tshering Wangdi, MLA, North Sikkim; District Collector, North Sikkim; District Collector, Daporizo; Mr. Lhendup Lepcha, Panchayat President, Chungthang; The General Manager, NABARD, Gangtok; Indian council of Agricultural Research (ICAR); CMO, Mangan; State Horticulture Board, Sikkim; Shaftsinkers Holdings Plc; South Africa;The Deputy Director, Spices Board, Mangan for the continues support.

Executive Summary

Bhavishya Bharat envisages integrated and holistic development of communities it works with, especially the under privileged and marginalized people living in high infrastructure expansion areas. Sustainable development of communities is the central focus of all its activities.

We constantly accessed the inaccessible people helping them to meet their basic needs and to improve their living conditions. Our responses were both immediate and long-term, as we ensured interests of local communities were represented.

We are happy that our perseverance in planning innovative interventions, integrated community development approach has been improving the living standards in the Project Villages (PVs) as

reflected in the practices of communities. At the same time, we also made important strategic decisions for future growth in the PVs of North Sikkim and neighborhood areas. We draw our greatest inspiration from the resilience, innovation and ambition of the communities we work with. It is the unfailing tenacity of people themselves that will help us to bring about the changes needed to end poverty in the year ahead.

In addition to the existing activities at the Sikkim, in this activity year Bhavishya Bharat has ventured in the two new regions, Andhra Pradesh and Arunachal Pradesh.

Interventions in Andhra Pradesh

Bhavishya Bharat made an agreement with East Coast Energy Pvt Ltd. to carry out specific CSR activities in the 13 villages of Srikakulam district, Andhra Pradesh. Based on the immediate requirements of the general population, Bhavishya Bharat established a Youth Training Centre (YTC) for the unemployed youth from the project villages and nearby areas. The detailed report has been given in the interventions in Andhra Pradesh.

Interventions in Arunachal Pradesh

On the request of Indus Hydro Power (India) Pvt Ltd (IHPIPL), expert team of Bhavishya Bharat did a preliminary survey and submitted a comprehensive proposal to take a proactive role in the overall social development of the Nacho circle, Upper Subansari district, Arunachal Pradesh.

Summary of Sikkim Project Report

The Sikkim project report shows in detail Bhavishya Bharat's programme which has delivered significant achievements against the assignments that were planned with regard to health care, education, livelihood and social - infrastructure development at the beginning of the year.

Co-referent to health care programme, medical facilities were offered to about 7,000 cases through the mobile OPDs, clinic OPD and health camps in the Gram Panchayats Units (GPUs).

As regards education, over 22,000 visits have been made to the 5 knowledge centres by the students. The incorporation of facilities like tuitions, indoor and outdoor games, newspaper, magazine and library have made these centres a lodestar for students.

As part of the livelihood programme, Mother's Enterprises (Known as the Amosa Atil) initiatives; women has taken mushroom cultivation, poultry, piggery and

pisciculture to improve their household income.

To support disadvantaged elderly people in Project Villages (PVs) a new programme called Sahyog is initiated this activity year. Total 18 elderly people are getting benefits through this programme. More details are provided in Social- Infrastructure Development head.

The infrastructure works progressed well in the reporting year. The constructions of community centre at Pegong, Monastic school hostel at Shipgyer, piped water supply scheme at Safoo/ Salem Pakyel got completed.

Like earlier Bhavishya Bharat received support from members of PVs, Government officials, local institutions, TUL and media in the reporting period. They have been witnessed our development activities and gave appreciations to our programmes. This only fuels Bhavishya Bharat to go ahead with the same dedication and with refined vision.





Cardamom Plantation in Sikkim Project

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Organisational Overview



Vision

Improve the quality of life of communities in the areas where the infrastructure development is in progress, thereby enabling communities to become self-reliant and more developed.

Provide sustainable opportunities to improve health, education, livelihoods and gender equity from the human development perspective.

Mission

Organisational Overview

Bhavishya Bharat envisages integrated and holistic development of communities it works with, especially the under privileged and marginalized people living in high infrastructure expansion areas. Sustainable development of communities is the central focus of all its activities.

Objectives

1. To carry out, run, establish, sponsor and maintain all kinds of charitable work and activities, livelihood and educational work and activities social work and activities, thrift programs, saving programs and creative activities.
2. To establish, maintain, assist, Improve and otherwise support both directly and indirectly educational institutions and programs to provide academic and technical and vocational education and trainings at all levels to provide assistance to needy students.
3. To run, sponsor or assist in literacy numeracy and other educational and training programs for people of all ages including setting up of libraries and development of knowledge capabilities.
4. To undertake all kinds of rescue, relief resettlement and rehabilitation of programmes at the time of natural and other calamities as well as to attend to the needs of those affected by industrialization and infrastructure development activities undertaken by both governments and private parties.
5. To establish and maintain all kinds of homes and institutions for the benefit of disadvantaged children, old people, students, homeless persons and trainees and students undergoing.
6. To plan and implements all kinds of development programmes for welfare development of rural and urban area like drinking water, sanitation, infrastructure development, etc.
7. To collaborate and cooperate with government and non-governmental organizations to undertake programme on common problem relating to any socio economic development, particularly in rural areas.
8. To undertake programme aiming at raising peoples critical awareness on environment issues which primarily refer to the life sustaining resources and channelize their awareness into action program that help in protecting environment/ecology.
9. To establish , maintain, assist improve and otherwise support both directly and indirectly medical institutions and programmes including but not restricted to hospitals and diagnostic center, dispensaries' and other health institutions, both mobile and fixed urban/rural areas.
10. To carry on, run start, establish, maintain all kinds of schools, Technical centers, Research and development centers and institutions in urban / rural areas.
11. To take up such activities of general public utility not involving the carrying for profit.
12. To set up blood banks and eye banks on the basis of voluntary donations.
13. To do all necessary things for and incidental or conducive for the attainment of above objectives of the Trust including but not restricted to hiring

personnel and consultants, entering into alliances and agreements of cooperation, soliciting and bidding for Funds from government and companies.

mand, Indian Army. A group of experienced professionals assist the Managing Trustee in operationalizing the planned activities

The objects of the Trust shall be enjoyed by all irrespective of caste, creed or religion.

Structure and Governance

Bhavishya Bharat is chaired by Mr. KJ Padmanabhaiah, former Home Secretary, Govt. of India and is governed by an eminent Board of Trustees. The day-to-day activities of the trust are administered by the Managing Trustee, Lt Gen (Retd) Hari Prasad, former Commander-in-Chief, Northern Com-

Board of Trustees

| Sl | Name of Trustees | Occupation |
|----|--|--|
| 1 | Mr KJ Padmanabhaiah – Chairperson | Former Home Secretary, Govt of India |
| 2 | Lt Gen (Retd) Hari Prasad – Managing Trustee | Former Commander-in-Chief, Northern Command, Indian Army |
| 3 | Mr TR Prasad – Trustee | Former Cabinet Secretary, Govt of India |
| 4 | Dr Nageshwar Reddy – Trustee | Chairman, Asian Institute of Gastroenterology |
| 5 | Mr K Sharath Choudary – Secretary/ Treasurer | MD, East India Petroleum |

Interventions in Sikkim



Interventions in Sikkim

Bhavishya Bharat is entrusted with responsibilities of undertaking CSR activities outlined in Local Area Development Programme (LADP) under the Environment Management Plan of Teesta Stage III (1200MW) HEP, North Sikkim.

An agreement to this effect was signed between Bhavishya Bharat and Teesta Urja Limited in 2008. Subsequently, Bhavishya Bharat undertook various detailed activity plans which included extensive field visits to all nine Gram Panchayats covered under the project, consultation with village representatives, meetings with members of Panchayat Raj institutions and discussion with various Government officials at the district level. Based on the extensive field work, a detailed action plan was drawn and presented during the second meeting of the rehabilitation and resettlement (R&R) committee held on 15th December 2008. Following approval of the plan by the (R&R) committee, Bhavishya Bharat has been working on the approved plan through the current project. The social development agreement between Bhavishya Bharat and Teesta Urja Limited has been extended up to March 2014 or upto completion of the project.

The project operates around four core programmes:

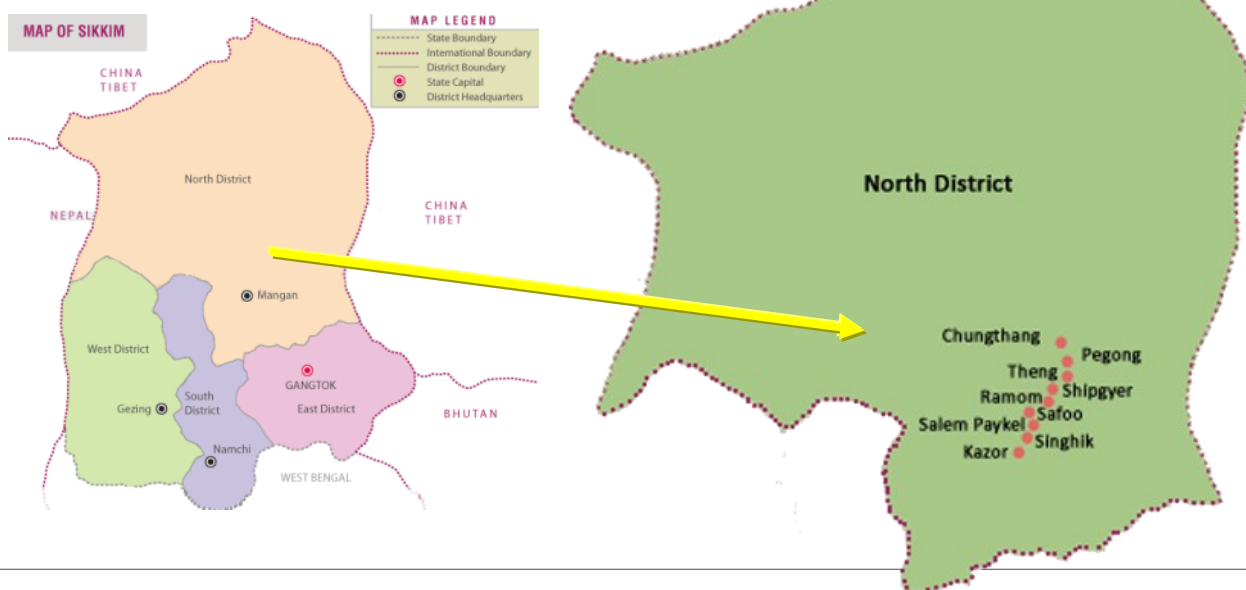
1. Healthcare
2. Education
3. Livelihood and
4. Social - Infrastructure Development

These programmes are intended to achieve integrated development leading to the empowerment of tribal communities in the nine Project Villages (PVs).

Another agreement is made with National Bank for Agriculture and Rural Development (NABARD) for formation and strengthening of 100 Self-Help Groups in North Sikkim district in a span of three years.

The ensuing section of this report is presented with the progress of the activities and major accomplishments of the four thematic programme areas for the reporting period April 2012 to March 2013.

Operational Area



Healthcare

Mobile OPD

Clinic OPD

**Medical and
Awareness Camps**



Healthcare



Based on the primary assessment of the project villages by the experts and extensive field visits by the staff, Bhavishya Bharat drew the overall implementation plan for its programmes.

As regards healthcare, the assessment came out with the following key analysis: some of the common diseases found in the project villages include hypertension, alcoholic liver diseases, cardio-myopathic, TB, acute respiratory infection and anemia among women and children. Hence the implementation plan came up with the strategy of, among others, formalizing collaboration with District Health Department, Mangan in which Bhavishya Bharat would play the role of enabler of the health services rather than undertaker, working out an MoU to involve the

existing Public Health Sub Centers (PHSCs) and their staff to provide quality medical services to the project villages, supplementing necessary infrastructure and human resources, support to fill gaps in service delivery systems and functions, and formulating a health advisory committee to ensure transparency and accountability.

The major accomplishments until the last reporting (up to March 2012) in healthcare programme involve:

- Inauguration of community health scheme of Bhavishya Bharat by honorable Chief Minister of Sikkim, Dr. Pawan Kumar Chamling.
- Organizing specialized medical camps in project, nearby areas



The Key objective of Bhavishya Bharat's healthcare programme is to provide comprehensive quality primary medical care for people in the Project Villages



Bhavishya Bharat provides quality medical services to the project villages and necessary health related infrastructure and human resources support

and schools including immunization programmes, in collaboration with State Government and other institutions providing healthcare.

- Organising awareness campaign contagious diseases, maternal and child health as well as HIV and AIDS.
- Provision of state-of-the art mobile hospitals and doorstep mobile OPD facilities in remote villages.
- Adaption of standard treatment guidelines and complete medical profiling in nine PVs.
- Blood grouping test organised for all school children in nine PVs.
- Development of information system of healthcare management.
- Construction and up-gradation of PHC/PHSCs.
- Provision of emergency kits at se-

lect project villages.

- Referral of secondary/tertiary care patients to specialty hospitals.

Progress in the reporting

Mobile OPD

As part of its healthcare programme, mobile OPD (MOPD) reaches to doorstep of villagers who are otherwise not connected to any clinic. Besides, the mobile OPD also goes around in other project villages and Bhavishya Bharat supported hostels with pre-scheduled plans.

In the reporting period, 37 mobile OPDs were conducted at Safoo/ Salem Pakyel, Kazor, Pegong, Ramom, Shipgyer, Singhik hostel and North Sikkim Academy (NSA) School, Mangan. These visits enable the Bhavishya Bharat health team to attend 898 cases including 409 male and 489 female.



Healthcare



The table below details the village wise break up cases handled by mobile OPDs.

Out of the 898 cases handled by the mobile OPDs, 50 percent were treated in last four months: December, January, February and March, 2013. Common cough and cold were the main reported problems during the reporting period.

Out of the total attended cases, about 18 percent were below five years of age, 22 percent were between six and eighteen, 37 percent were between nineteen to forty years, 18 percent were between forty one to sixty years and 5 percent were above sixty years of age. The table below presents the gender wise segregation of age categories of cases handled by mobile OPDs for all locations.

The predominant ailments treated by

the mobile OPDs in the year are common cough and cold, gastric, ENT, respiratory and skin infections. These five ailments together account for close to 65 percent of ailments treated by mobile OPDs in the project villages.

Significantly, another 26 percent were also treated for other ailments involving injuries, wound allergy, fits BP, insect bites, immunization, joint pains, UTI, vomiting and headache. The remaining 9 percent of the cases were treated for hypertension, viral infection and diabetes. The prevalence of diabetes in the area is very low as only four cases were there for diabetes in the entire year.

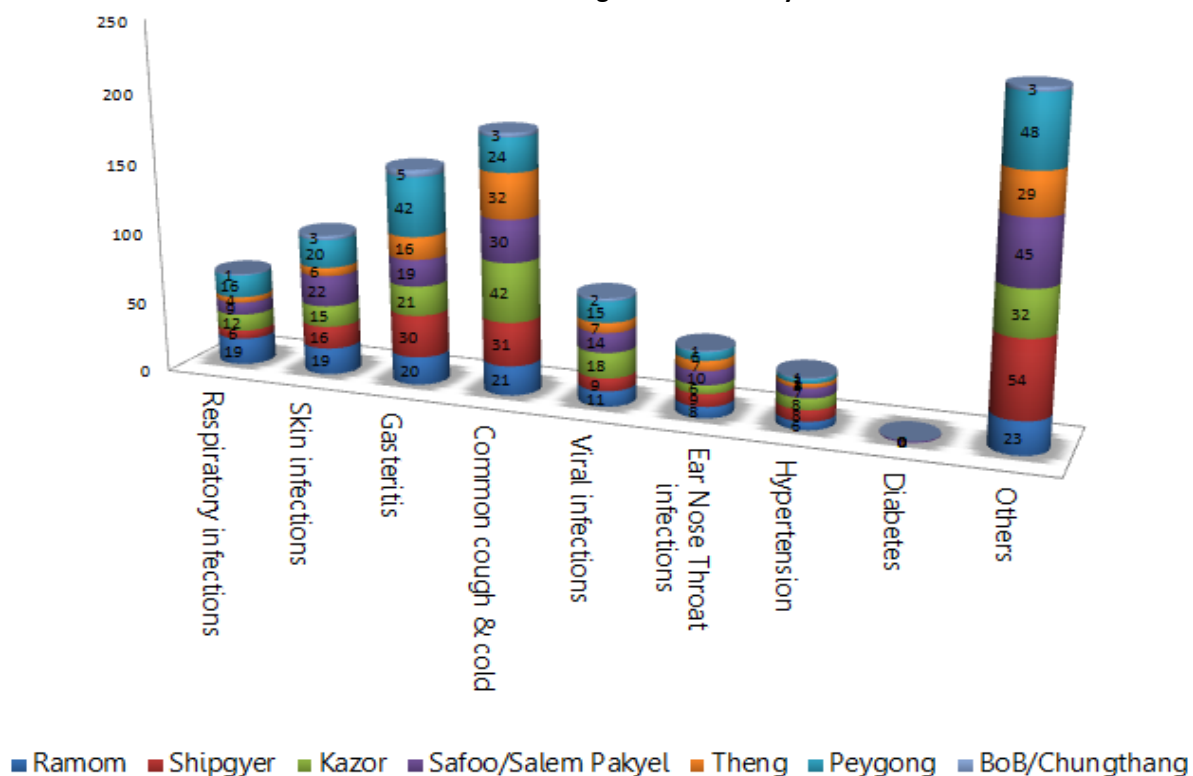
The detail score of cases were treated for a different ailment is given in the table below.

Location wise Analyses: Safoo/Salem

Total number of cases handled by mobile OPD April2012- March2013

| Location | Number of OPDs Conducted | Number of cases handled | | |
|--------------|--------------------------|-------------------------|------------|------------|
| | | Male | Female | Total |
| Safoo | 5 | 60 | 97 | 157 |
| Kazor | 8 | 61 | 93 | 154 |
| Pegong | 6 | 87 | 87 | 174 |
| Ramom | 5 | 65 | 63 | 128 |
| Shipgyer | 8 | 64 | 98 | 162 |
| Theng | 4 | 64 | 40 | 104 |
| Chungthang | 1 | 8 | 11 | 19 |
| Total | 37 | 409 | 489 | 898 |

Share of ailments among PVs attended by MOPD



Pakyl, Kazor, Pegong together had a share of 54 percent of the total cases treated by the mobile OPDs from 19 visits; Pegong alone had 19 percent. The remaining 46 percent of the cases were treated at Shipgyer, Ramom, Singhik, Theng and Chungthang. As regards the age group category, of the 132 children under

below 5 years category, 81 were treated at Kazor and Safoo/Salem Pakyel that is a whopping 61 percent of the entire mobile OPD villages in the category. Compared to the other MOPD villages, Pegong recorded the highest number of cases with 174 cases for the total of 898 cases.



Location wise details of cases handled by MOPD
April 2012 - March 2013

| Location | 0-5 years | 6-18years | 19-40 years | 40-60 years | 61 years and above | Total |
|------------|-----------|-----------|-------------|-------------|--------------------|-------|
| Safoo | 37 | 22 | 57 | 29 | 12 | 157 |
| Kazor | 44 | 25 | 57 | 22 | 6 | 154 |
| Pegong | 17 | 47 | 62 | 37 | 11 | 174 |
| Ramom | 27 | 44 | 28 | 25 | 4 | 128 |
| Shipgyer | 23 | 50 | 51 | 27 | 11 | 162 |
| Theng | 5 | 6 | 71 | 16 | 6 | 104 |
| Chungthang | 6 | 1 | 8 | 3 | 1 | 19 |
| Total | 159 | 195 | 334 | 159 | 51 | 898 |

(Note: Others include injuries, wound allergy, fits BP, insect bites, immunization, joint pains, vomiting and headache.)



Clinic OPD

As mentioned earlier, five clinics were set up by Bhavishya Bharat-TUL as part of the project. These are located in Singhik, Theng, Shipgyer, Ramom and Safoo villages. Except Singhik clinic, the other clinics are now being managed by TUL. The details of Singhik clinic alone is presented in this report.

The clinic at Singhik helped to treat 4,730 cases including 2,457 male and 2,273 female from April 2012 to March 2013. As many as 526 cases visited in the clinic in June 2012 alone, which accounts for the highest numbers of visitors in a month for the reporting period.

As regards cases treated pertaining to the age group, 15 percent are in the category of 0-5 years, 22 percent are 6-18 years, 46 percent are in the age group of 19 -40 years, 14 percent are in the 41 – 60 years and 3 percent are above 60 years of age.

The table below presents the gender wise breakup of the cases treated pertaining to their age group.

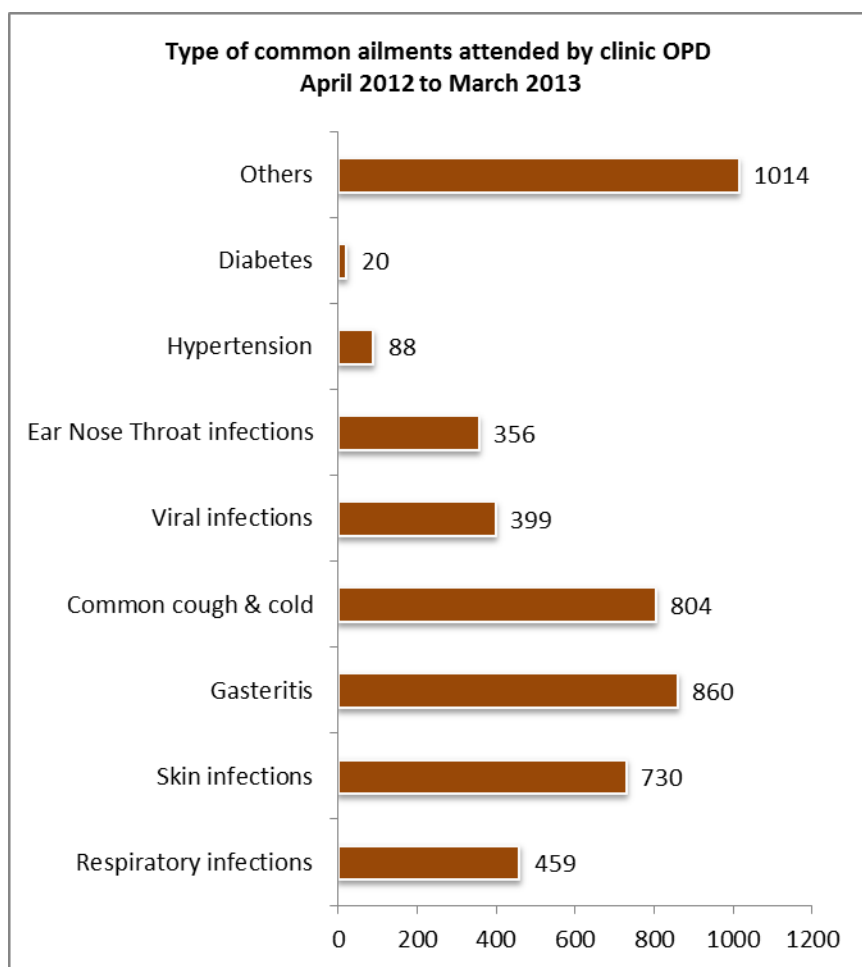
The most reported and attended ailment at Singhik clinic in the reporting period is respiratory infections and the least reported is diabetes. The ailment analysis of both mobile and clinic OPDs shows similar trends as regards the nature of ailments: just like the mobile OPD, the five predominant diseases reported and attended at the clinic OPD are respiratory infections, common cough and cold, gastric, skin and ENT infections. These accounted for 68 percent of the total ailments. About 22 percent of the cases were also attended for other ailments involving injuries, wound allergy, fits BP, insect bites, immunization, joint pains, vomiting and headache. The remaining 10 percent were viral infection, hypertension and diabetes.

Age category of cases handled by clinic OPD from April 2012 to March 2013

| 0-5 years | | 6-18 years | | 19-40 years | | 41-60 years | | 61 & above | |
|-----------|-----|------------|-----|-------------|------|-------------|-----|------------|----|
| M | F | M | F | M | F | M | F | M | F |
| 341 | 358 | 494 | 541 | 1134 | 1049 | 420 | 246 | 68 | 79 |
| 699 | | 1035 | | 2183 | | 666 | | 147 | |



Diseases wise cases reported at clinic OPD in the reporting period are presented below:



Healthcare

Medical Camps

As part of the Healthcare programme, Bhavishya Bharat conducts general and specialized medical camps in the project villages with the experienced medical practitioner from time to time. In the span of one year from April 2012, eight such camps are conducted at different locations. These involved five health camps and three dental camps. These camps helped 1,321 villagers to avail healthcare facilities. The village wise score of people who attended the medical camps is given in the table below.

Of the total patients, 33 percent belonged to the age group of 6-18 groups. The chart below presents the age wise category of patients at different medical camps.

The medical camps offered facilities of different tests and treatments for different ailments. The tests include Hemoglobin (HB), Random blood sugar (RBS), Erythrocyte Sedimentation Rate (ESR), blood cell count, Kidney Function Tests (KFT), lipid profile and X-ray were tests administered by the medical camps in the reporting year.

Treatments were given for the following ailments in the reporting period: cardiovascular, respiratory, gastroenterological, cerebrovascular, loco motor, Ear, Nose and Throat (ENT), obstetric and gynaecological and infectious ailments among others. Gastroenterological, respiratory and loco-motor ailments were among the top three diseases handled by the camps.

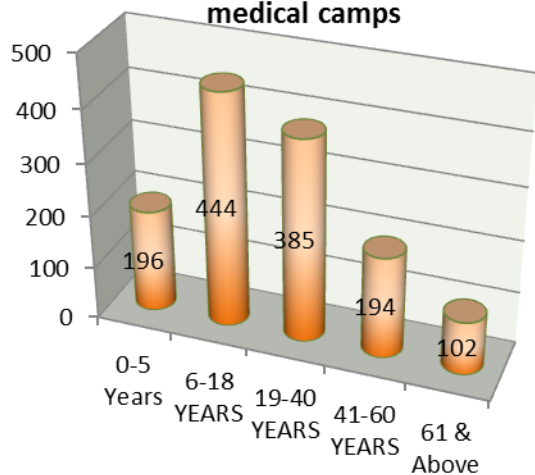


Details of medical camp April 2012 - March 2013

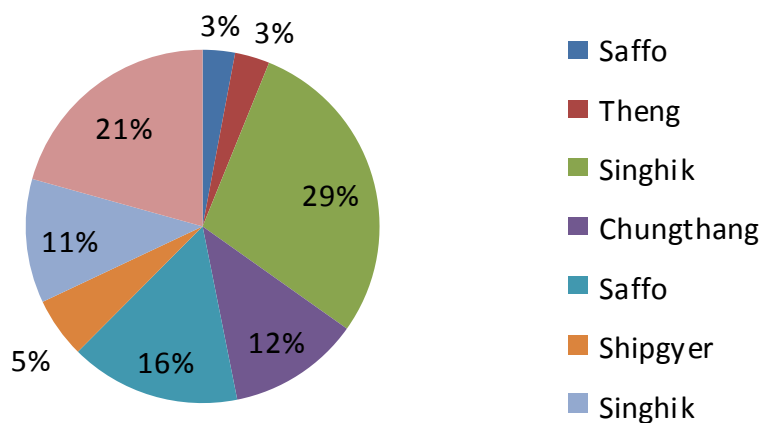
| Sl. | Date | Village | No. of patients |
|-----------------------|---------------|------------|-----------------|
| 1 | 07 April 2012 | Saffo | 39 |
| 2 | 30 July 2012 | Theng | 42 |
| 3 | 11 Jan 2013 | Singhik | 379 |
| 4 | 02 Feb 2013 | Chungthang | 159 |
| 5 | 08 Feb 2013 | Saffo | 206 |
| 6 | 20 Feb 2013 | Shipgyer | 73 |
| 7 | 28 Feb 2013 | Singhik | 150 |
| 8 | 01 Mar 2013 | Chungthang | 273 |
| Total Patients | | | 1,321 |



Age group wise number of patients at medical camps



Percentage of patients attended in medical camps among PVs



Healthcare

Health awareness programmes

Anti- tobacco and alcoholism campaign

As part of anti- tobacco and alcoholism campaign conducted a series of awareness programmes in all the knowledge centers of Bhavishya Bharat in the months of April and May 2012. During the sessions, health team of Bhavishya Bharat briefed the students and other community members about how the adverse effect of tobacco and alcohol consumption on human health.

Similar programmes are also organised for the 9th and 10th class students of Singhik Secondary School and North Sikkim Academy School, Mangan in the months of February and March, 2013.

Awareness programme on cleanliness and hand washing

In order to keep the children away from the illness, a series of awareness camps organised in Safoo, Ramom, Chungthang, Pegong, Theng, Singhik, Kazor knowledge centers of Bhavishya Bharat in the month of July 2012. In the camps, the practised physician informed the participants on personnel

Hygiene and cleanliness.

As a part of the awareness on cleanliness, a session on hand washing was organised for the students of Zenith School children, Singhik on 17 April 2012. In the camp, health team shares the importance of proper hand washing and demonstrated to the students for hygienic hand washing.



Accomplishments so far ...

(2008 -2013)



OPD

- ⇒ Attended 97,203 cases in Clinic OPD
- ⇒ Attended 2,428 cases in Mobile OPD



Health Camps

- ⇒ Organised 22 Health Camps attended 5,615 cases in all the Health Camps
- ⇒ Attended 1,119 cases in Dental Camps



Profiling

- ⇒ Medical profiling for 3,045 people
- ⇒ Blood Grouping for 783 students
- ⇒ Blood Sugar for 783 people



Awareness Camps

- ⇒ Water Sanitation Hygiene
- ⇒ Cancer, Swine flu
- ⇒ Intoxication

Education

Knowledge Centres

e– Learning Centers

**Sponsorship
Programme**

**Other Events and
Activities**



Education

Providing a quality education is a challenge for the institutions/ organisations in PVs due to remoteness, lower population density, lack of awareness among parents about the value of education, inadequate support and shortage of qualified teachers.

Bhavishya Bharat is committed to create infrastructural and institutional mechanisms for ensuring 100 percent enrolment of children of age between 6 and 14, retention of the enrolment, provide residential scholarship for needy children, strengthen capacities of school management committees and arrange trainings for teachers.

The objective of education programme is to enhance the standard of education in the project villages by improving school infrastructure facilities, reduce dropouts, skill upgradation of teachers and strengthening school management committees and village education committees in the project villages.

The major accomplishments until the last reporting (up to March 2012) in education program involved:

- Sponsorship programmes for needy children.
- Support for improving school infrastructure and play grounds.
- Provision of hostel facilities for students (it enables to achieve radical improvement curriculum performance, communication skills and extra-curricular activities of students staying in the hostels).
- Establishing and facilitating knowledge centres in project villages.
- Launch of e-learning centers that provide computer literacy, access to IT-based communications and platform for children to develop analytical skills, aptitude and personality.
- Organizing skill enhancement programmes for strengthening school management committees.



- Organizing events of national and global importance (Independence Day, Environment Day, Teachers Day, Children's Day and Hand washing Day)

Progress in the reporting period

Knowledge Centre

Knowledge centre is a place for the children in the project villages to get tuitions in all the subjects for students studying from class one to five on all days except Sundays. The centre has a collection of books, drawing, coloring materials, articles, magazines and technical documents that provide a range of developmental information for the community. It is also a platform where people can come to learn and to share information. The centre is also equipped with indoor and outdoor games facilities. It aims to reduce the knowledge gap and improve awareness levels

among rural communities. The centre in-charge engages the children in guiding and facilitating the activities of the centre.

In the reporting period, spanning from April 2012 to March 2013, there was a total of 22,883 attendance were reported in the eight Knowledge Centres run by Bhavishya Bharat.

The table below presents month wise cumulative attendance at each of the centres. The chart (facing page) presents the cumulative percentage of distribution of attendance at each centre.

Major activities of the knowledge centres in the reporting period includes organising tuitions and weekly tests, facilitation of in-door and out-door games, newspaper, magazine and dictionary available for reading and reference, provision of drawing books, pencils,



Cumulative Data of Attendance at Knowledge Centres
April 2012 - March 2013

| Month | Ramom | Theng | Singhik | Safoo | Shipgyer | Chungthang | Kazor | Pegong | Total |
|-----------|-------|-------|---------|-------|----------|------------|-------|--------|--------|
| April | 213 | 229 | 158 | 420 | 163 | 285 | 48 | 318 | 1834 |
| May | 225 | 241 | 207 | 462 | 180 | 298 | 74 | 429 | 2116 |
| June | 225 | 269 | 214 | 413 | 186 | 317 | 72 | 360 | 2056 |
| July | 216 | 190 | 181 | 541 | 203 | 324 | 67 | 289 | 2011 |
| August | 240 | 269 | 165 | 412 | 120 | 363 | 54 | 74 | 1697 |
| September | 105 | 134 | 78 | 289 | 78 | 126 | 135 | 74 | 1019 |
| October | 144 | 247 | 150 | 384 | 146 | 242 | 52 | 196 | 1561 |
| November | 184 | 297 | 155 | 303 | 205 | 423 | 84 | 324 | 1975 |
| December | 186 | 262 | 132 | 408 | 206 | 440 | 63 | 259 | 1956 |
| January | 198 | 308 | 130 | 499 | 207 | 490 | 254 | 328 | 2414 |
| February | 203 | 280 | 126 | 395 | 195 | 465 | 186 | 341 | 2191 |
| March | 252 | 318 | 105 | 336 | 216 | 462 | 76 | 288 | 2053 |
| Total | 2391 | 3044 | 1801 | 4862 | 2105 | 4235 | 1165 | 3280 | 22,883 |

Education



crayons, chart papers and sketch pens and organising painting, sports and games competitions.

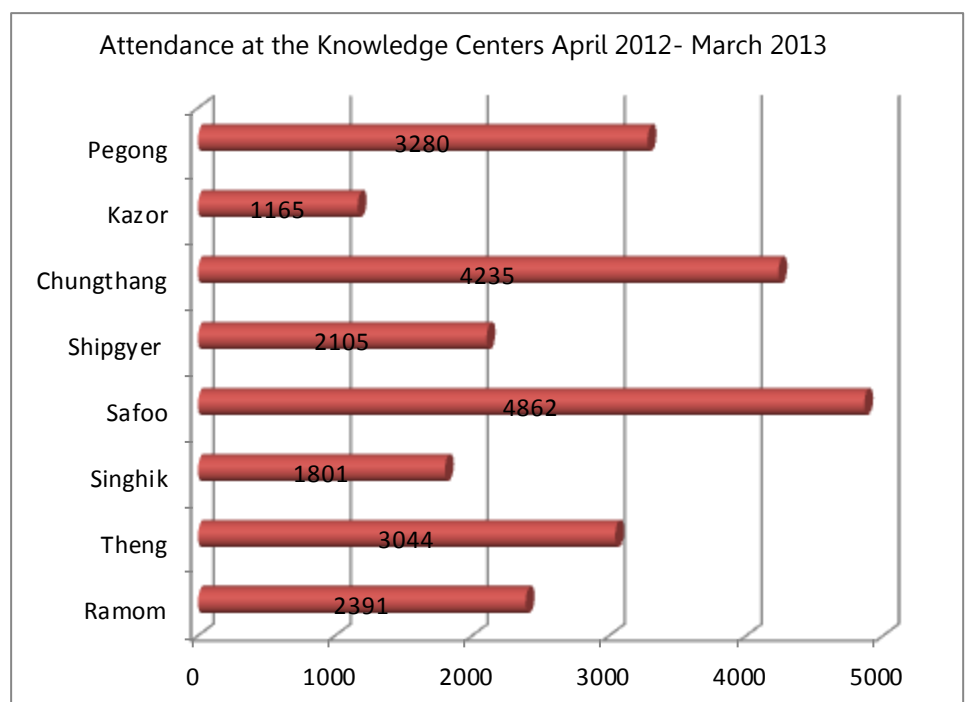
It has been observed that other than the villagers of PVs, non-locals and monks also visit knowledge centres and make use of the facilities. The habit of reading newspaper and referring to the dictionary has been improving gradually among the villagers.

Bhavishya Bharat undertakes periodical feedback surveys among the primary participants of the programme to assess the outcome of the programme and enhance service delivery.

e- Learning Centres

It is a place for kids from five to twelve years of age for fun and learning. The e-learning portal at the PVs host lessons for classes one to ten in various subjects including Mathematics, English, Science, Social Science, Physics, Biology and Chemistry. It also has 'Game' sections that have rhymes, children stories and fairy tales, multiplication tables, and moral stories in the form of colorfully animated pictures and words. The 'Home' page of the portal carries a message for the users from Lt Gen (Retd) Hari Prasad, the Managing Trustee of Bhavishya Bharat.

In total four e- Learning centres are operational in the PVs. They are Singhik, Pegong, Chungtang and Ramom.





The total of number visits recorded in all the four centers are 11,530. The yearly average shows that about 14 students have been visiting the Chungthang centre every day. The visits by the students have been made both before and after the school hours.

The table below presents the total visits of the e-learning centres recorded in the reporting year

| e- learning Centers | Total visits in 2012-13 |
|---------------------|-------------------------|
| Singhik | 3157 |
| Pegong | 1621 |
| Chungthang | 4928 |
| Ramom | 1824 |
| Total | 11,530 * |

*e-Learning center at Pegong started in the month of July and Ramom in the month of August, 2012

e- Learning centers provide computer literacy, access to IT- based communications and platform for children to develop analytical skills, aptitude and personality.



Education

Sponsorship Programme

A total of 72 children from the Project Villages have been supported by Bhavishya Bharat's sponsorship programme. Among the sponsored children 28 are studying at Singhik Secondary School and 44 are studying at the North Sikkim Academy, Mangan.

The sponsored children are from

class one to tenth. When compared to the previous years it is observed that the sponsored students have done better in the current academic year in all subjects.

Among sponsored students Pema Doma Lepcha of class 6 studying in the North Sikkim Academy got the highest marks of 92 percent in the year-end examinations in December 2012.



“ My Village, Chungthang is in remotest part of North Sikkim. Reaching school is a difficult task for me, every day. As I am getting the sponsorship support from Bhavishya Bharat and Teesta Urja Limited I am able to stay in boarding and utilizing the additional time by reading subject books.

Three years back my father expired and our situation became worse. In our difficult time they extended the support and given the hope for the better future.

Thank you Bhavishya Bharat”

-Ms. Pema Doma Lepcha



Glimpses of activities



Debate competition

Inter – school debate competition was organised in the month of May, 2012. Students from North Sikkim Academy (NSA), Singhik Secondary School (SSS), Mangan Senior Secondary School (MSSS) and Little Flower Nursery School participated in the competition

Spell B competition

Spell B competition for the students of SSS and NSA/ Paksheap Jr. High School, Kazor was conducted in September, 2012. From each school 10 students were participated in the competition. Manish Kumar Sharma from SSS stood first place, followed by Niranjana Kumar from Paksheap Jr. High School in second position.



Quiz Competition

A quiz competition for the students Tash Tangya Secondary School, Chungthang was organised on June 2012. Ten students studying in IX and X standard participated in the quiz. To encourage the students, the delegates from Zilla Parishad and Officials of TUL attended the programme.

Career Counseling

Bhavishya Bharat conducted Career counseling in Singhik Secondary School on 11 October 2012 for IX and X class students and provided information about opportunities and potential in Civil Engineering, MBBS, Agriculture and Information Technology.



Livelihoods

Mother's Enterprise

**Facilitation to
Farmers Clubs**

**Facilitation to Self-
Help Groups**



Livelihoods

North Sikkim is a hilly terrain that limits the scope for agriculture production. Yet, the terrain best suits for cultivation of variety of cardamom, mushroom and fruits. Cardamom, fondly called as the Queen of Spices is cultivated here widely to the extent that Mangan is hailed as the cardamom capital of the world. It is also a better place to cultivate vegetables, fruits, milk and meat products.

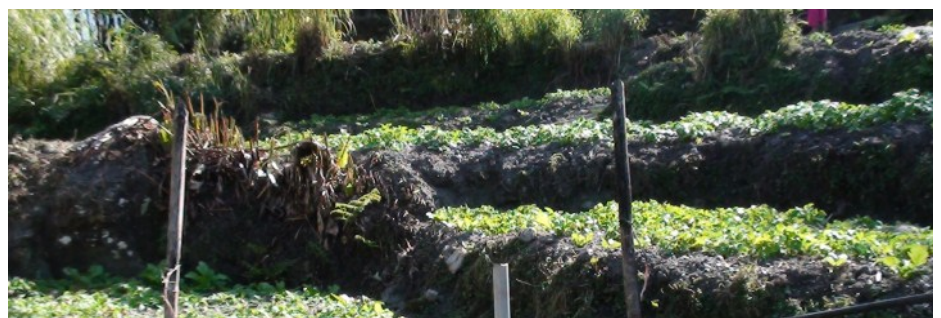
Following an assessment, Bhavishya Bharat planed economic development of families in the PVs through income generation activities combined with systematic planning and series of ground-trothing activities.

The assessment came up with the following suggestions: activities such as vegetable cultivation, promotion of horticulture (cardamom) and livestock (poultry, ducks, turkey and goats), promotion of dairy and milk cooperatives, promotion of petty trades (vending, sale of vegetables and other goods), facilitation for vocational training services (driving, electrical and electronics rent and repairs), processing of

pickles and promotion of bamboo craftwork and eco-tourism. Bhavishya Bharat envisages providing both technical and financial supports for these livelihood activities.

The major accomplishments of livelihood programme in the past include:

- Strengthening livelihood opportunities and promotion of agricultural enterprises.
- Promotion of local livelihoods through formation and strengthening of SHGs and Farmers Clubs
- Promotion of organic farming in cash crops like cardamom and ginger
- Supporting agriculture and horticulture production with participatory research and development planning
- Mobilising multi stakeholders (NABARD, Indian Council of Agriculture Research (ICAR), Spices Board, Cooperative societies of horticulture, agriculture and animal husbandry) for income generation activities.



The Key objective of the Livelihood programme is to revive agriculture and sustainable livelihood approaches and improve economic conditions of the under privileged farmers.

Progress in the reporting period

Amosa Atil

Amosa Atil is the local name for 'Mother's Enterprise'. The main purpose of this initiative is to reviving local economy and to make livelihoods more sustainable among the villages. Mother's Enterprise involves a group of women from same village who are interested in taking up livelihood activities with the support of Bhavishya Bharat.

Bhavishya Bharat has formed Mother's Enterprise in each of the PVs. The major activities of Mother's Enterprises include floriculture, pisciculture and animal husbandry.

Mushroom Cultivation

As there is a huge demand in the market for quality mushrooms in the region, Bhavishya Bharat encouraged the members of Mother's Enterprise to pursue mushroom cultivation. Subsequently, trainings were also provided for the selective members in support with ICAR Gangtok.

To motivate them in mushroom cultivation 16 packets of prepared spawn has been distributed to the members of Amosa Atil. During the harvesting time, Livelihood team of Bhavishya Bharat has given a demonstration on harvesting techniques to the mothers. Out of the given mushroom seeds the mothers produced 56 kg of mushroom. Part of the yield sold in the local market



Livelihoods

and some portion of it used for self-consumption.

ularly with the FCs for smooth functioning. Following activities are undertaken in the reporting period.

Poultry Farming

With the support of ICAR, Gangtok in total 1,311 chicks were distributed to the groups for poultry rearing during the months of April to July, 2012. The livelihood staff of Bhavishya Bharat made frequent visits to provide inputs for chicken farming to the beneficiaries. Through this intervention the beneficiaries are able to get regular income.

Revival of Large Cardamom

For reviving large cardamom, Bhavishya Bharat has distributed 58,000 cardamom sucker plants to the 199 families of the PVs in May, 2009. Following demonstration of systematic method of plantation, the team of Bhavishya Bharat have been monitoring the growth of cardamom plants regularly.

Facilitation to Farmers Club

Farmers Club (FCs) is the platform for the group of farmers to discuss and enhance their knowledge in regards to their livelihood. Bhavishya Bharat facilitated formation of the farmers clubs in the PVs for mutual learning and sharing. Bhavishya Bharat team coordinates reg-

Each distributed plant has the yielding potential up to 15 years. In the last harvesting season (October – December 2012) the total yield was 248 Kgs of cardamom. It amounts to Rs. 1,61,000, an additional income for 199 families. (The market value of one Kg cardamom is approximate Rs. 650.)

It is with the support from TUL,



Bhavishya Bharat distributed 60,000 large cardamom sucker plants in the PVs in May 2009. From these plants 248 Kgs of production is recorded this year.

Bhavishya Bharat farmers clubs started raising cardamom nursery for regenerating large cardamom in the region.

Seed beds are prepared as per instructions from the agricultural experts for sowing large cardamom seeds.

Initially soil sample from all the PVs were collected and sent to the Spices Board, Gangtok for assessing its efficacy for cardamom plantation. Nursery grounds were prepared under the supervision of livelihood team of Bhavishya Bharat. Watering gladiolas seed beds as per required standard for germination of the cardamom plants was done in the reporting period.

High yield varieties of cardamom seeds procured from Pangthang

farm, Gangtok were treated in a systematic way for fast and good quality germination. These treated seeds were then sowed at Pegong farmer's club field.

To accelerate soil temperature for fast germination of seeds, mulching was also done by covering dry leaves on seedbeds. A bamboo structure was pre-pared over the seedbeds to offer shed to it. Bamboo plants were planted around in order to prevent soil erosion.

A seminar on large cardamom was organized. It was conducted on 24 January 2013 at Singhik village with 127 cardamom growers from all the PVs in association with Spice Board Development Wing and Research Centre of Gangtok. The honorable area MLA and many other district dignitaries participated in the seminar. The purpose of



Livelihoods

this seminar was to provide specific information for the cardamom growers to promote large cardamom cultivation in the region.

Promotion of Horticulture

Bhavishya Bharat provided vegetables seeds of cabbage, cauliflower, carrot, pea, Onion, palkee and radish from Horticulture department and distributed to the farmers club members in Kazor, Singhik, Ramom villages.

During the reporting period Livelihood team of Bhavishya Bharat made regular visits to Vegetable farms of beneficiaries in the villages of Kazor, Singhik, Pegong, Theng and Chungthang and gave technical guidance, time to time.

Presently, the harvesting has started in the particular felids. Some of

the cultivators sold their produces in the market. After assessing the status of the farmers the livelihood team had an interaction with horticulture officials for providing different varieties of vegetable seeds.

The total yield recorded up to the march 2013 in the mentioned five villages is 5607 Kgs of tomato, 895 Kgs of gourd, 249 Kgs of dolley chilly, 75 Kgs of Brinjal, 80 Kgs of ladyfinger and 145 Kgs of long chilly. It is estimated that the total amount earned through these crops is Rs. 2,56,335 by the practicing farmers.

Bhavishya Bharat is also providing necessary trainings and support to the members of farmers clubs for promotion of organic farming also imparting the knowledge of traditional methods in a scientific way.



Facilitation of Self-Help Groups

Bhavishya Bharat has facilitated formation of women SHGs in all the PVs and providing regular support for monthly meeting to the Self-Help Groups (SHGs). Members gather, discuss the issues and save money for their financial security. Trainings are also provided to the members to maintain their groups and to record their financial transactions systematically.

As part of the thrift and credit programme, the SHGs have been involved in savings and inter-loaning activities. The opening balance for all SHGs as on 31st March 2012 is Rs. 2,02,902. The savings made in the current year is Rs. 68,400 and the cumulative savings of the ten SHGs as on 31 March 2013 is Rs 3,32,163.

The table below presents the details of savings by each of

| Savings by SHGs in the Project Villages | | | |
|---|------------|------------------------------|------------------------------|
| Name of SHG | Village | Savings (Apl. '12- Mar. '13) | Total Savings as on Mar. '13 |
| Hill Queen | Kazor | 6,000 | 14,355 |
| Lomail Tarzum | Singhik | 6,000 | 13,609 |
| Tendonglho | Singhik | 6,000 | 14,973 |
| Konglu | Theng | 7,200 | 22,948 |
| Shimper | Pegong | 7,200 | 23,790 |
| Langrip | Pegong | 7,800 | 1,21,293 |
| Denzong | Chungthang | 13,200 | 26,800 |
| Kongchenchu | Shipgyer | 2,400 | 21,787 |
| Rummit | Saffo | 6,600 | 33,310 |
| Miyal Quen | Ramom | 6,000 | 39,298 |
| Total | | 68,400 | 3,32,163 |



"I am the member of Tendonglow Self-Help Group, Singhik which helped us to learn how to mold our future within the limited



resources. We save money regularly and avail them as a loan to improve our livelihood activities.

Though I studied up to class 8, the training programmes organized by Bhavishya Bharat helped me to become an entrepreneur. Through the support I am engaged in poultry rearing and able to earn up to 3,500 a month.

I also received Bhavishya Bharat support for cardamom cultivation. We are expecting to earn upto 60,000 after completion of the crop cycle.

I am also part of the group activity from which we are distributing the drinking water by setting up drinking water plant with the support of Bhavishya Bharat. Through this activity we are able to earn regular income.. Before this initiative we used to have many health complaints like dysentery, diarrhea etc in our village. It is mainly due to the water contamination. After setting up the water plant the cases are reduced.

Involvement in all these income generation activities is increased my confidence level and helping me to play pro-active role in all the family matters."

-Mrs. Kaday Lepcha

Social - Infrastructure Development

Infrastructure

Sahyog (Support-an-aged)

**Commemoration of
Special days**



SAHYOG
Bhavishya Bharat Foundation
North Sikkim

Our Donor:
Teesta Urja Limited

Social – Infrastructure Development

The comprehensive socio- economic profiling of the project villages identified the macro and micro level development issues of the people. Accordingly, plans were drawn, in consultation with the villages, Panchayats, Government officials and Rehabilitation and Resettlement (R&R) committee, to develop community infrastructures like renovation of Schools, Gumpas, kitchen at Gumpas, Hostel or transit accommodation and to promote local arts, craft and cultural activities.

Objective of Social – Infrastructure programme

To promote traditional culture, structures, handicrafts and craftsmanship by supporting civil societies like the SHGs, youth clubs and Panchayats.

Major accomplishments in the past are:

- Developing infrastructure facilities such as community centres and monastery.
- Facilitation for promotion of indigenous arts and crafts.
- Organising events on important international days to uphold human development and promote awareness.
- Promotion of safe drinking water in remote households.
- Provision of gym for local youth.
- Sponsorship for cultural and environmental heritages.
- Promotion of social and cultural harmony in project areas.



Micro and macro level infrastructure developmental plans for people of the project villages were drawn up after consultation with the villagers, Panchayats, Government officials and R&R committee.

- Ensuring gender equity.

Progress in the reporting period

Infrastructure development

Though the natural calamities and the shortage of raw materials such as cements and steel affected the progress of works in the second half of the reporting year, the infrastructure construction works made significant progress.

Progress of infrastructure development works April 2012 - March 2013

Piped water supply scheme in Safoo / Salem Pakyel is completed in the reporting year and handed over to the water management committee on 27 February 2013

Construction work for installation of UV

plants at Chungthang and Singhik is completed up to 95%. The work related to electricity connection, colouring of the building and installation of machine are in progress.

The construction of community centre at Pegong is completed and proposed to handover to the community in April 2013.

As mentioned in the table above 85% of the work of Singhik Secondary School has been completed. Flooring, fencing, doors and windows fitting works are in process.

Construction works of Secondary School hostel and PHSC at Singhik are in progress.



| Sl. | Infrastructure Development Work | Progress of work (%) as on 31 March 2012 | Work completed (%) as on 31 March 2013 |
|-----|--|--|--|
| 1 | Secondary School Hostel, Singhik | 42% | 85% |
| 2 | PHSC, Singhik | 40% | 70% |
| 3 | Community Centre, Pegong | 60% | Completed |
| 4 | Construction of Monastic School Hostel, Shipgyer | 93% | Completed |
| 5 | Water Supply scheme Safoo / Salim Pakyel | 25% | Completed |
| 6 | UV Plant Building, Chungthang | 0% | 95% |
| 7 | UV Plant Building, Singhik | 0% | 95% |

Social – Infrastructure Development

Sahyog: Support-an-Aged Programme

In order to help the elderly people who might be in dire need of help for their survival, Bhavishya Bharat initiated Sahyog in May 2012. It is a Support an Aged programme that envisages supporting the disadvantaged elderly people to live with respect and dignity.

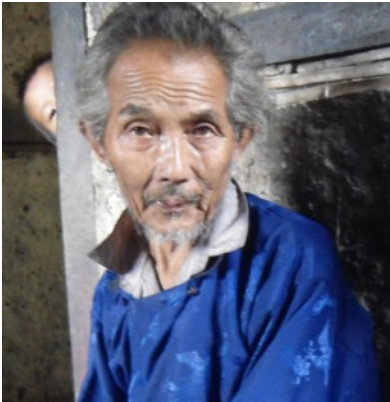
In total, 18 elderly persons, including eight women from PVs have been supported through the Sahyog (Support an Aged). These elderly people receive monthly supply of ration and other essential with cash support of Rs. 200 every month. The table below shows the list of items supplied every month to the Sahyog Program.

| Monthly Supplies to Benefiting Aged in Sahyog | |
|---|---------------------------|
| Item | Quantity (for one person) |
| Rice | 8 Kg |
| Dal (Arhar & Massor) | 1 Kg |
| Mustard Oil | 1 Ltr. |
| Spices for Cooking | For Rs.70 |
| Bathing Soap | 2 |
| Detergent | 3 |
| Tooth Paste | 1 |
| Medicine (Calcium) | 30 Capsules |
| Pocket Money | Rs.200 |
| Unit Cost | Rs. 710 per head |



Reflection from beneficiary

- Mr. Pempa Tshering



"Ours is a large family. I have two sons, Mr. Rabjung & Mr. Baknor; one daughter in-law and 6 grandchildren. In total 10 members in the family.

Agriculture is our main occupation. As our village is in hilly terrain we won't get enough yields to support the family. Whenever gets, my sons works as daily labor in nearby areas. If they won't get work we need to remain hungry. If any of our family members face any health complaints it becomes more miserable

to our conditions. -

After the interventions of Bhavishya Bharat our situation is improved. Now we have medical service at our door step. Each of our family members is availing the facility.

With the Bhavishya Bharat agricultural support my sons are started vegetable cultivation and cardamom cultivation for additional income. Under the guidance and regular support of experts' team from Bhavishya Bharat they are practicing the agriculture. It improved the yield and thereby the family income which helped us to make ends meet.

When the Bhavishya Bharat people came to known about our situation they extended their support to our family through Sahyog and sponsorship support.

Through the Sahyog support, I am receiving the benefit of Rs. 700 in the form of monthly suppliers and pocket money. This helped me to live with dignity in this age also. I am happy to say that the support improved my quality of living too.

The sponsorship help to my grandchild, Master Loden Tshering Lepcha is raised hopes of our family future. With this support Bhavishya Bharat is taking care of his boarding and educational expenses. Presently he is perusing VI class in Pakchep School.

As Bhavishya Bharat renovated the schools and community infrastructures in our village, my other grandchildren are enjoying these facilities. Every day they go to the lohric center, e- learning center and to play in the school ground. It improved their performance in their mainstream education. They also participated in cultural and sports competitions organized by Bhavishya Bharat. We are so happy that they have been engaged in positive activities.

I dreamed to give better future to my sons. Due to lake of opportunities it remained like dream. But because of Bhavishya Bharat interventions it raised my hopes again. I wish that these supports should continue until my grandsons and granddaughters complete their education and settle in life. "



Commemoration of Special Days in 2012-13

Celebration of International Women's Day

International women's day was celebrated at Singhik project office on 8 March 2013. TUL officials, team members of Bhavishya Bharat, sponsored students and local people participated in the event. Admiring the braveness of Sikkim women and emphasizing to end the violence against women, a video message from Managing Trustee of Bhavishya Bharat was also realised on the occasion.

Celebration of Independence Day

Bhavishya Bharat team commemorated the Independence Day by flag hosting at the project office and

spent the day with orphan children in Mangan. On this occasion the staff briefed the children about the independence movement in India and thought them few patriotic songs.

Awareness rally on Intoxication

On the occasion of World No Tobacco Day, 31 May 2012 Bhavishya Bharat organised a rally of 2.5 km to bring the awareness in the public. The officials of TUL, Bhavishya Bharat team, Students from Mangan Senior Secondary School (MSSS) and North Sikkim Academy (NSA) and general public participated in the rally and raise the slogans to quit tobacco.





Following infrastructure facilities are handed over to the community
(2010-2013)

| Handover to the community | | |
|--|---|---------------------------|
| Monastery School Hostel at Shipgyer | Community Center at Pegong | School Ground at Kazor |
| Piped Water Supply at Kazor, Singhik, Ramom, Pegong, Safoo | Science Laboratory and Girls Hostel at Chungthang | School Ground at Safoo |
| Gumpa at Safoo | Meditation Center for Lamas at Chungthang | |
| Kitchen at Ramom Gumpa | Gumpa and Gumpa Kitchen in Singhik | |



Handing over of Piped Water Supply
Scheme by Honourable MLA



Disaster Relief and Response

The incessant downpours from 18 to 22 September 2012 flooded most part of North Sikkim and caused massive landslides in and around the PVs paralyzing life for about a month from the disaster. The flash floods near Pegong killed 22 persons. The several landslides that followed the disaster blocked the main road between Chungthang and Mangan; all the PVs except Singhik remained cut off from the mainstream for 25 days; even the roads near Singhik were blocked. Several houses came down in floods and a few people were stuck in the streams.

Taking stock of the severity of the disaster, Bhavishya Bharat team established transit camp at Mangan and helped the affected people with cooked food and medicine as primary responder. Villagers' especially young students joined hands in preparing temporary bridges for people to move in and out. Bhavishya Bharat team visited and made arrangements for food supply for the affected PVs that had been cut-off from the mainstream. Food supplies were brought to the transit camp at Mangan through the choppers provided by the Teesta Urja Limited and distributed in Chungthang, Pegong, Theng, Shipgyer, Saffo/Salem Pakyel and Ramom.

The following supplies were distributed in these PVs.

| Relief materials Supplied to Affected PVs | | |
|---|--------------|------------|
| Sl | Items | Qty. |
| 1 | Rice | 2725 kg |
| 2 | Dal | 455 kg |
| 3 | Mustard oil | 455 ltr. |
| 4 | Salt | 455 kg |
| 5 | Amul Milk | 455 ltr. |
| 6 | Candles | 910 pkts. |
| 7 | Match Box | 455 box |
| 8 | Bathing Soap | 455 pieces |
| 9 | Washing Soap | 455 pieces |

The youth from the neighboring villages, staff of TUL, army personnel and students of NSA volunteered in loading and distribution of the supply materials. Bhavishya Bharat also organised vehicles to transport the people who were stuck by the floods.

The relief works of Bhavishya Bharat were published by the local media in the days following the disaster and verbal and written 'Thank You' gestures kept coming from the PVs.

The following pictures present a minuscule view of the disaster and the response of Bhavishya Bharat.



Interventions in Andhra Pradesh



Interventions in Andhra Pradesh

Bhavishya Bharat is entrusted with responsibilities of undertaking CSR activities outlined in local area Development Programme of East Coast Energy Pvt Ltd.

An agreement to this effect was signed between Bhavishya Bharat and East Coast Energy Pvt Ltd. in July, 2012. Subsequently, Bhavishya Bharat submitted detailed proposal to carry out specific CSR activities in the 13 villages based on the immediate requirements of the general population. The activities that have been planned for execution are:

1. Social Profiling (Baseline Survey)
2. Youth Training Centre
3. E-learning – cum- Community Centre



Following approval of the plan by the East Coast Energy Pvt Ltd. (ECEPL), Bhavishya Bharat has been working on the approved plan through the current project.

These programmers are intended to achieve integrated development leading to the empowerment of communities in the thirteen project villages.

The ensuing section of this report is presented with the progress of the activities for the reporting period from April 2012 to March 2013.

Accomplishments

Youth Training Programme

In response to the high and growing rate of unemployment in the project vicinity, Bhavishya Bharat has developed a unique Youth Training Programme for the project area of Bhavanapadu Thermal Power Project (BTPP) of ECEPL to enhance physical and mental strength of the youth through development of soft skills for motivating and realization of self-potential to move towards self-reliance and thereby improving the quality of their lives. The training programme provided opportunities to local youth for careers in Armed Forces, Paramilitary Forces and Police.



Interventions in Andhra Pradesh

Training Objectives

- To prepare the youth trainees to make careers in Armed Forces, Paramilitary Forces and Police;
- To provide both theoretical and practical exposure on relevant subjects relating to Defense forces, police and paramilitary forces;
- To strengthen the dormant capacity of the youth;
- To generate a sense of competitiveness amongst the trainees to achieve the required standard.

pathways and flower beds, the centre can accommodate sixty trainees at its residential facilities free of cost. It has a lecture hall and a meeting room. It also has a library of relevant books, journals and magazines. Along with its facilities for training and living, it also contains indoor and outdoor sports facilities.

Classroom

The spacious classroom holds thirty writing tables, desks, white board with board markers and is equipped with all types of other required training aids for the comfort learning of the trainees.

Facilities at Youth Training center

The training centre has been opened since 2009 with all the facilities. Housed in a spacious structure, on rambling grounds surrounded by leafy trees, lawns,

The training curriculum is multi-intelligence based with experiential teaching method. The curriculum is entirely original and has been conceived and created in-house with the expertise of retirees and in consultation with education profes-





sionals. Subjects are taught in the local language with a combination of role-playing, demonstration and trainees are encouraged to participate actively throughout the training.

Cafeteria

The centre is equipped with a cafeteria, where trainees are served healthy meals free of cost. The cafeteria is capable of feeding fifty persons at a time. It is attached with a dining hall.

Training Programme during 25 October - 26 December 2012

The two months structured training program was organized from October 25 to December 26, 2012 at the Youth Training Center (YTC) established by

ECEPL at Laxmipuram Village, Srikakulam district, Andhra Pradesh. The local youths were informed prior to the programme through distribution of pamphlets and village meetings.

On the basis of their physical attributes, health and educational qualification thirty two members screened for training and twenty five of them completed the course successfully.

Eight of these trainees were selected in the Arm Selection Rally held in Kakinda and five passed the physical fitness test conducted at Srikakulam for the selection of the Central Excise Constables. It is the quality of the training and sincere efforts of the trainers with active support of ECEPL team and hard work of the participating youth that made it a desired success.



Interventions in Arunachal Pradesh



Interventions in Arunachal Pradesh

Indus Hydro Power (India) Pvt Limited (IHPIPL) has requested Bhavishya Bharat to carry out Local Area Development Activities at the proposed 360 MW HEP for the project villages in Upper Subansiri District, Arunachal Pradesh.

On the basis of the local responses and sharing of the community during public hearings and memorandum of the local, a preliminary action plan was prepared and submitted to IHPIPL.

The activity plan includes:

1. Medical & Health care support
2. Education
3. Housing Improvement
4. Social infrastructure
5. Livelihood



Accomplishments

At present Bhavishya Bharat team has started rapport building process with community. From the next year onwards the planned activities will commence in the project areas.



Panchayat Secretary, Chungthang GPU, North Sikkim

(Theng village)

D.D. Lepcha
Vice-President
Ship Cyar, Ramon G.P.
Dumou, North Sikkim

North Sikkim

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