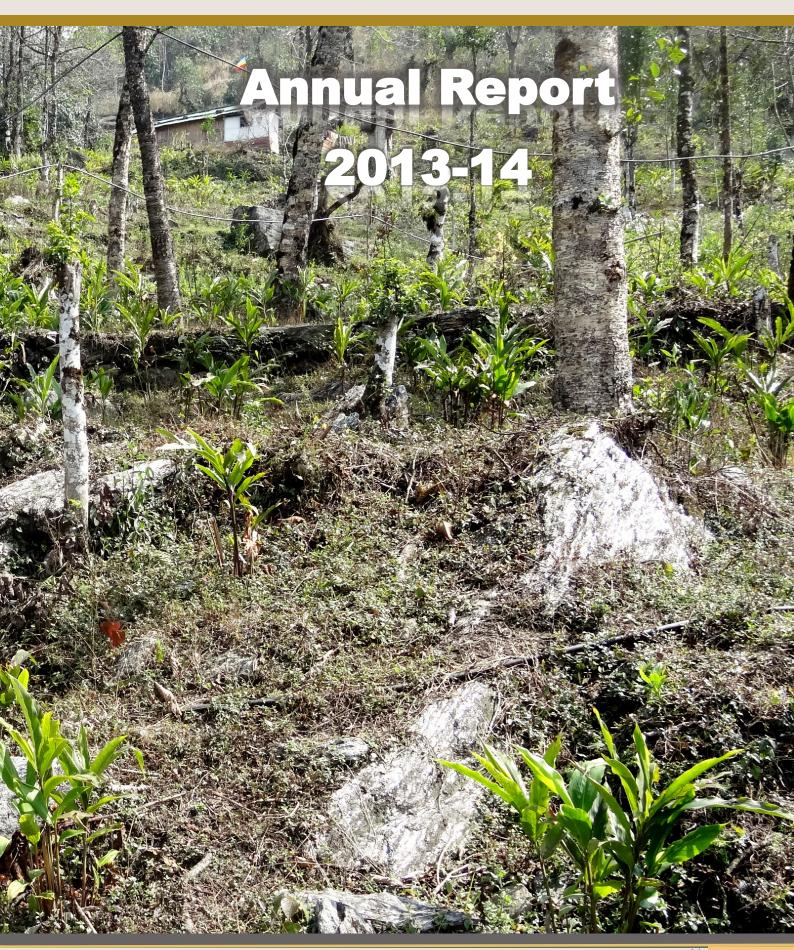






... in Pursuit of Excellence







About Bhavishya Bharat

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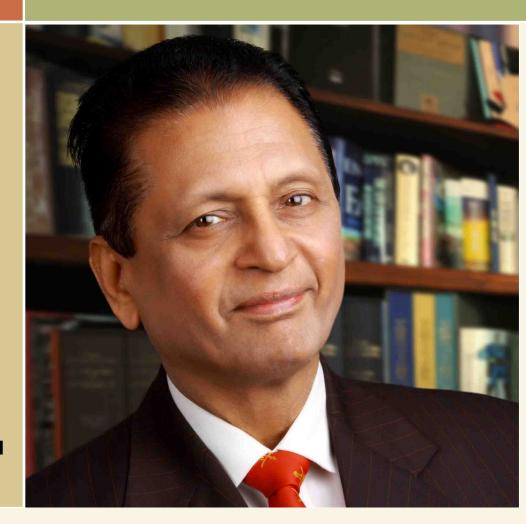
Bhavishya Bharat is a not for profit organisation, aims at promoting integrated and inclusive development through social, economic and environmental interventions in the areas witnessing the high infrastructure development.

Bhavishya Bharat is working in five thematic areas - basic healthcare, education, social infrastructure (common property resource) development, sustainable livelihoods and disaster risk reduction in the states of Arunachal Pradesh and Sikkim and efforts are ongoing for expansion in other parts of the country including Assam, Andhra Pradesh and Chhattisgarh.

Integrated community development is our approach that includes food, water, and energy security at household development; safe sanitation, safe environment, health and education for all and suitable livelihood options for enhanced household income.

. Consta

From the Desk of



By

Lt Gen (Retd) Hari Prasad

n our sixth year of operations (1st April 2013 to 31 March 2014), Team Bhavishya Bharat has relentlessly executed all social development plans as mandated by the R&R Committee under the Local Area Development Programme of Teesta Urja HEP III. Inspite of numerous environmental hurdles throughout the year, all planned activities have been completed to the atmost satisfaction of the local populace, State/district administration and Teesta Urja Ltd. It gives us immense satisfaction to see how our social intervention have impacted the lives of the local populace. Our door to door primary medical care, specialized medical

the Managing Trustee

camps, e-learning cum knowledge centres, Usha sewing school, mineral water centres at Singhik and Chungthang, Youth training centre and solar lamp schemes have been immensely popular. The farmers clubs and Self Help Groups (SHGs) have blossomed manifold and are playing a significant role in the rejuvenation of large cardamom development and income generating programmes. My compliments and thanks to all members of our team for their unstinted cooperation, dedication and single minded focus towards quality work.

We firmly believe that the need of the hour in all rural communities is food, water, health, energy, knowledge and job security. Our total energy and commitment will be focused on achieving this security. Our thanks to Teesta Urja Ltd and the Government of Sikkim for their continued support and cooperation to enable us to focus and execute our plan as related to integrated community development. And lastly, our gratitude to the local community who have marched in step with us and supported all our endeavours.

Jai Hind!

Olofan fr

Lt Gen (Retd) Hari Prasad PVSM, UYSM, AVSM, VSM

Managing Trustee Bhavishya Bharat Date 30 June 2014

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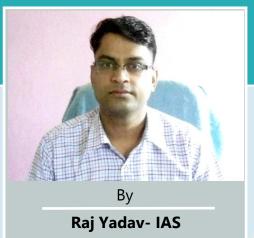
Foreword

I am happy to know that Bhavishya Bharat bringing out Annual Report for the financial year April-2013 to March-2014 on its various activities implemented for the welfare and bring quality of life of the common mass in the area of Teesta Urja Hydral Electric Power (HEP- Stage –III), North Sikkim. When the organization works towards the holistic growth there are key areas that they need to consider making changes in-Patriotic, Physical, Emotional, Intellectual, Educational, Health Care, Cultural, Spiritual and a Universal outlook. They should take care in every scheme minutely for successful Implementation.

Bhavishya Bharat has initiated various useful Programs such as Health Care Services, Construction of infrastructures, providing scholarship to the needy students, imparting training to youths for creating employability for the improvement of their livelihood.

The Social services rendered by Bhavishya Bharat in the project area is absolutely remarkable and hope the citizen of the area will fully utilize the benefit extended to them. Once again, I, on behalf of North District Administration, thank to team of Bhavishya Bharat for doing a great job.

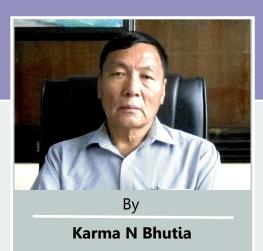
Thanks,



Raj Yadav- IAS Additional District Magistrate North District, Mangan

Foreword

It gives me immense pleasure to present the Bhavishya Bharat Annual Report for the financial year April 2013 - 14. With Teesta Urja Limited being the prime Stake Holder, I take this opportunity to convey our sincere appreciation to Bhavishya Bharat for the work being done in nine projects affected villages and in peripheral areas in the field of health, education, livelihood and socio-economic development.



The report reflects the renewed commitment of Bhavishya Bharat to implement various schemes in the Project affected villages with focus on sustainable economic ventures which have significance in terms of marketability, acceptability and to develop local capabilities. The report also indicates that much importance is being focused on improving health and medication and education as also to build capacities among the youth to create earning avenues. The trust being given in the formation of women self-help groups and setting up of a vocational training institute for women under 'Amosa Atil' (Women Enterprise) has the scope not only to transform the lives of the women folks but it also has the potential to improve the lives of the family as a whole.

Likewise, the scheme being implemented to establish Youth Training Centre for the pre-induction training on Indian Armed Force/Military and Para Military services for local youth will go a long way to address employment problems among the youth and channelize their energy for productive usage.

I am happy to note that Bhavishya Bharat has now started a scheme to revive large cardamom, a traditional cash crops which, if successful can change the economic scenario of not only the project area but of the entire state.

Our effort should be to connect with the people and take up such schemes that are beneficial to them with a view to imbibe a sense of good will towards the project rather than hostility. This is possible if the project can make an overall difference to their lives in both social and economic aspects.

Instia

Karma N Bhutia Chairman Teesta Urja Ltd. Board Govt. of Sikkim, Gangtok

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Acknowledgement

The interventions of Bhavishya Bharat have been possible due to the active support of agencies, institutions and individuals providing financial assistance, technical guidance and support in implementation. We are thankful for their contribution and continuous support.

Our Special Thanks to :

- We thank Teesta Urja Limited (TUL) and Indus Hydro Pvt Ltd (IHPL) for involving us in the implementation of the local area development plan of their respective projects.
- Abir Infrastructure Pvt Ltd (AIPL) for their support in social infrastructure development.
- Mr. Tanga Byaling (Minister of Home, Power & ENRI, Govt. of Arunachal Pradesh);
- Mr. Tshering Wangdi (Minister of Forest, Science & Technology, Mines & Geology, Govt. of Sikkim);
- District Collector (North Sikkim);
- District Collector (Daporizo, Upper Subansiri);
- Mr. Lhendup Lepcha (Panchayat President, Chungthang);
- The General Manager (NABARD, Gangtok);
- Indian Council of Agricultural Research (ICAR, Gangtok);
- CMO (Mangan);
- State Horticulture Board (Sikkim State);
- Shaftsinkers Holdings Plc (South Africa);
- The Deputy Director (Spices Board, Mangan, Govt. of India).

Executive Summary

B havishya Bharat envisages integrated and holistic development of the communities it works with, especially the underprivileged and marginalized people living in high infrastructure expansion areas. Sustainable development of communities is the central focus of all its activities.

We constantly accessed the inaccessible people helping them to meet their basic needs and to improve their living conditions. Our responses were both immediate and long-term, as we ensured the interests of local communities were represented.

We are happy that our perseverance in planning, innovative interventions, integrated community development approach has been improving the living standards in the Project Villages (PVs) as reflected in the practices of communities. At the same time, we also made important strategic decisions for future growth in the PVs and neighborhood areas. We draw our greatest inspiration from the resilience, innovation and ambition of the communities we work with. It is the unfailing tenacity of the people themselves that will help us to bring about the changes needed to end poverty in the year ahead.

Summary of Sikkim Project Report

The Sikkim project report shows in detail Bhavishya Bharat's programme which has delivered significant achievements against the assignments that were planned with regard to Community Healthcare, Education, Livelihood and Social Development at the beginning of the year.

In our primary health care programme, medical facilities were provided to 6,800 cases through mobile OPDs, clinic OPDs and specialised health camps in the Gram Panchayats Units (GPUs).

As regards education, a total over 31,000 visits have been made to the eight knowledge centres by the students. The incorporation of facilities like tuitions, indoor and outdoor games, newspaper, magazine and library have made these centres a lodestar for students. Four e-Learning centers were added in the reporting year. A total of about 32,700 visits were recorded in all eight e-Learning centers.

As part of livelihood programme under Mother's Enterprises (Known as the Amosa Atil), women have taken to mushroom cultivation, poultry, piggery and pisciculture to improve their household income. In addition to these activities, members of Amosa Atil are also involved in maintaining the UV water plants at Singhik and Chungthang.

In the reporting period, Youth Training Center at Mangan and Vocational Sewing School at Kazor were initiated to promote livelihood opportunities for the unemployed in PVs.

Monthly rations was supplied to the Sahyog (Support-an-aged) beneficiaries in this activity year. Total 18 elderly people are getting support through this programme.

Infrastructure works of UV water plants at Singhik and Chungthang have been completed and handed over to the community. During the reporting period, 267 desks cum benches were provided to the Senior Secondary School Management, Mangan, North Sikkim. Construction works of Singhik Secondary School Hostel, Primary Health Center, Singhik and renovation of school building of Theng lower primary school along with construction of additional rooms has progressed during the reporting year. More details are given in the Social Development report.

As hither-to-fore, Bhavishya Bharat received support from members of the PVs, government officials, local institutions, TUL and media during the reporting period. They have been witness to our development activities and have also appreciated our programmes. This has motivated Bhavishya Bharat to go ahead with renewed dedication, zeal and focus.

Summary of Arunachal Pradesh Project Report

Arunachal Pradesh project report highlights the activities carried out by Bhavishya Bharat with regards to demographic profiling of project villages, community healthcare, livelihood and social development as planned at the beginning of the reporting year.

To enable comprehensive and area specific interventions, Bhavishya Bharat planned to prepare a demographic profile of each village in order to understand the needs of the community. As the project villages are in hilly and inaccessible areas, it became a challenge to reach the community regularly. It is mainly due to heavy rainfalls, connectivity issues due to landslides and poor mode of transportation between the villages.

Inspite of constrains, our team has successfully made several visits and compiled the demographic profiling of each project village. These visits also helped the team to build a rapport with the community.

Based on major findings of demographic profile and the request received from local representatives, a series of programmes such as awareness programme on hygiene, dengue, malaria and smoking, safai abhiyan (village cleaning programme), distribution of hygiene kit to the community of PVs, screening of hepatitis-B and training on integrated farming system (IFS) have been completed in the reporting period. Brief report on these activities have been included in the Arunachal Pradesh project report.



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Certificate of Appreciation

to honor the valuable contribution made towards development of Ramom village.

The certificate is awarded to Bhavishya Bharat Foundation

under Shipgyer Gram Panchayat, Upper Dzongu, North Sikks

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Organisational Overview



Vísíon

"Improve the Quality of Life of Communities in the Areas where the Infrastructure Development is in progress, thereby enabling Communities to become Self-Reliant."

"Provide Sustainable Opportunities to improve Health, Education, Livelihoods and Gender Equity."

Míssíon

Organisational Overview

Bhavishya Bharat envisages integrated and holistic development of communities it works with, especially the underprivileged and marginalized people living in high infrastructure expansion areas. Sustainable development of communities is the central focus of all its activities.

Objectives

- To carry out, run, establish, sponsor and maintain all kinds of charitable activities including Livelihood, educational activities, social work activities, thrift programs, saving programs and creative activities.
- To establish, maintain, assist, Improve, otherwise support both directly and indirectly educational institutions, programs to provide academic, technical and vocational education and trainings at all levels to provide assistance to needy students.
- To run, sponsor or assist in literacy, numeracy and other educational and training programs for people of all ages, including setting up of libraries and development of knowledge capabilities.
- 4. To undertake all kinds of rescue, relief resettlement and rehabilitation of programmes at the time of natural and other calamities as well as to attend to the needs of those affected by industrialization and infrastructure development activities undertaken by both governments and private parties.

- To establish and maintain all kinds of homes and institutions for the benefit of disadvantaged children, old people, students, homeless persons and trainees and students undergoing.
- To plan and implement all kinds of development programs for welfare development of rural and urban areas like drinking water, sanitation, infrastructure development, etc.
- 7. To collaborate and cooperate with government and non-governmental organizations to undertake a programme on common problem relating to any socio economic development, particularly in rural areas.
- To undertake a programme aiming at raising peoples critical awareness on environment issues which primarily refer to the life sustaining resources and channelize their awareness into action program that help in protecting environment/ecology.
- 9. To establish , maintain, assist improve and otherwise support both directly and indirectly medical institutions and programs including but not restricted to hospitals and diagnostic center, dispensaries' and other health institutions, both mobile and fixed urban/rural areas.
- To establish, run, maintain all kinds of schools, Technical centers, Research and development centers and institutions in urban / rural areas.

- To take up such activities of general, public utility not involving any activity for profit.
- To set up blood banks and eye banks on the basis of voluntary donations.
- 13. To do all necessary things for and incidental or conductive for the attainment of the above objectives of the Trust, including but not restricted to hiring personnel and consultants, entering into alliances and agreements of cooperation, soliciting and bids for Funds from government and companies.

The objects of the Trust shall be beneficial to all, irrespective of caste, creed or religion.

Structure and Governance

Bhavishya Bharat is Chaired by Mr. KJ Padmanabhiah, former Home Secretary, Govt. of India and is governed by an eminent Board of Trustees. The day-to-day activities of the trust are administered by the Managing Trustee, Lt Gen (Retd) Hari Prasad, former Commander-in-Chief, Northern Command, Indian Army. A group of experienced professionals assists the Managing Trustee in operationalizing the planned activities.

Name of Trustees	Occupation		
Mr KJ Padmanabhaiah - Chairperson	Former Home Secretary, Govt of India		
Lt Gen _(Retd) Hari Prasad - Managing Trustee	Former Commander-in-Chief, Northern Command, Indian Army		
Dr Nageshwar Reddy - Trustee	Chairman, Asian Institute of Gastroenterology		
Mr K Sharath Choudary - Secretary/ Treasurer	MD, East India Petroleum Pvt. Ltd		

Board of Trustees

Interventions in Sikkim Project



Interventions in Sikkim

Bhavishya Bharat is entrusted with responsibilities of undertaking CSR activities outlined in the Local Area Development Programme (LADP) under the Environmental Management Plan of Teesta Stage III (1200 MW) HEP, North Sikkim.

An agreement to this effect was signed between Bhavishya Bharat and Teesta Urja Limited in 2008. Subsequently, Bhavishya Bharat undertook a comprehensive area and activity plan study which included extensive field visits to all nine Gram Panchayats covered under the project, consultation with village representatives, meetings with members of Panchayat Raj institutions and discussion with various Government officials at the district level. Based on the extensive field work, a detailed action plan was drawn and presented during the second meeting of the rehabilitation and resettlement (R&R) committee held on 15th December 2008. Following approval of the plan by the R&R committee, Bhavishya Bharat has been implementing the approved plan in the Project Villages (PVs). The social development agreement between Bhavishya Bharat and Teesta Urja Limited has been extended upto 31 March 2014 or completion of the project, which ever is later.

The project essentially consists of four core programmes:

Healthcare Education Livelihood and Social - Infrastructure Development

These programmers are intended to achieve integrated development leading to the empowerment of tribal communities in the nine PVs.

In addition, an agreement has been concluded with National Bank for Agriculture and Rural Development (NABARD) for formation and strengthening of 100 Self-Help Groups in North Sikkim district in a span of three years.

The ensuing section of this report covers the progress of activities and major accomplishments of the four thematic programme areas for the reporting period April 2013 to March 2014.







Mobile OPD







Clinic OPD





Awareness Camps

Medical Camps







Primary assessment carried out in the project villages by experts and extensive field visits by the staff helped Bhavishya Bharat to draw the overall implementation plan for its programmes.

As regards healthcare, an analysis and assessment of the PVs revealed the following: some of the common diseases found in the project villages include hypertension, alcoholic liver diseases, cardiomyopathy, TB, acute respiratory infection and anemia among women and children. Hence the implementation strategy included among others, formalizing collaboration with District Health Department, Mangan in which Bhavishya Bharat would play

the role of enabler of the health services rather than undertaker, working out an MoU to involve the existing Public Health Sub Centers (PHSCs) and their staff to provide quality medical services to the project villages, supplementing necessary infrastructure and human resources, support to fill gaps in service delivery systems and functions, and formulating a health advisory committee to ensure transparency and accountability.

The major accomplishments until the last reporting (up to March 2013) in healthcare programme involve:

 Inauguration of community health scheme of Bhavishya Bharat by Honorable Chief

The Key objective of Bhavishya Bharat's Healthcare Programme is to provide comprehensive quality primary medical care for people in the Project Villages.

Bhavishy harat

Camp

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Date: A





Bhavishya Bharat provides quality medical services to the project villages and necessary health related infrastructure and human resources support

Minister of Sikkim, Dr. Pawan Kumar Chamling.

- Organizing specialised medical camps in project, nearby areas and schools, including immunization programmes, in collaboration with the State Government and other institutions providing healthcare.
- Organising awareness campaign contagious diseases, maternal and child health as well as HIV and AIDS.
- Provision of state-of-the art Mobile Hospitals and doorstep mobile OPD facilities in remote villages.
- Adaption of standard treatment guidelines and complete medical profiling in nine PVs.
- Blood grouping test organised for all school children in nine

PVs.

- Development of information system of healthcare management.
- Construction and upgradation of PHC/PHSCs.
- Provision of emergency kits at select project villages.
- Referral of secondary/tertiary care patients to specialty hospitals.







Progress in the reporting Year

Mobile OPD

Mobile OPD (MOPD) reaches the doorstep of villagers who are otherwise not connected to any clinic. Besides, the mobile OPD also goes around in other project villages and Bhavishya Bharat supported hostels with pre-scheduled plans.

In the reporting period, 62 mobile OPDs were conducted at Safoo, Kazor, Pegong, Ramom, Shipgyer and Theng. These visits enable the Bhavishya Bharat health team to attend 1,729 cases, including 776 male and 953 female.

The table below details the village wise break-up of cases handled by mobile OPDs.

Out of the 1,729 cases handled by the mobile OPDs, 513 cases

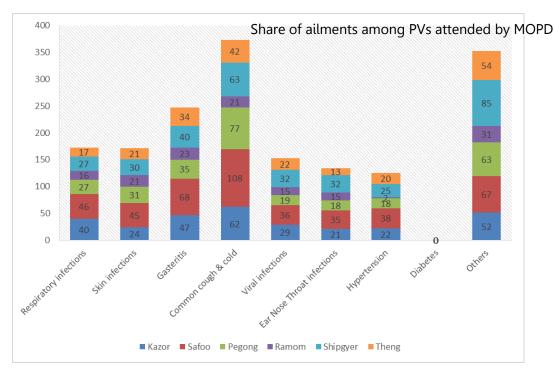
are reported in the first quarter of the reporting year i.e. April to June 2013 which is highest among remaining period.

Within the total attended cases, about 17 percent were under five years of age, 22 percent were between six and eighteen, 33 percent were between nineteen to forty years, 19 percent were between forty one to sixty years and 9 percent were above sixty years of age. The table below presents the gender wise segregation of the age categories of cases handled by mobile OPDs for all locations.

The predominant ailments treated by the mobile OPDs in the year are common cough and cold, gastric, respiratory,

Total number of cases handled by mobile OPD April 2013– March 2014

Location	MOPDs	Number of Cases Handled				
Location	Conducted	Male Female		Total		
Kazor	12	113	184	297		
Safoo	11	179	264	443		
Pegong	12	119	169	288		
Ramom	6	76	68	144		
Shipgyer	10	187	147	334		
Theng	11	102	121	223		
Total	62	776	953	1729		



skin and viral infection. These five ailments together account for 65 percent of ailments treated by mobile OPDs in the project villages.

Significantly, another 20 percent were also treated for other ailments involving injuries, wound allergy, fits BP, insect bites, immunization, joint pains, vomiting and headache. The remaining 15 percent of the cases were treated for hypertension and ENT.

The detail score of cases were treated for a different ailment is given in the table below.

Village wise Analyses: Safoo, Shipgyer,

Kazor and Pegong together had a share of 79 percent of the total cases treated by the mobile OPDs form 45 visits; Safoo alone had 26 percent. The remaining 21 percent of the cases were treated at Ramom and Theng. As regards the age group category, of the 291 children under below 5 years category, 165 were treated at Kazor and Safoo that is a whopping 56 percent of the entire mobile OPD villages in the category. Compared to the other MOPD villages, Safoo recorded the highest number of cases with 443 cases for the total of 1,729 cases.



Village wise details of cases handled by MOPD April 2013- March 2014							
Age Group						Tarak	
Village	0-5	6-18	19-40	41-60	61 & Above	Total	
Kazor	57	75	86	57	22	297	
Safoo	108	108	128	65	34	443	
Pegong	34	53	99	51	51	288	
Ramom	28	47	30	34	5	144	
Shipgyer	41	74	97	88	34	334	
Theng	23	20	136	30	14	223	
Total	291	377	576	325	160	1729	





Clinic OPD

Bhavishya Bharat introduced the out-patient clinics to offer basic medical services in the vicinity of PVs by qualified medical practitioners.

The clinics at Singhik and Ramom helped to treat 3,888 cases including 2,159 male and 1,729 female from April 2013 to March 2014. As many as 549 cases visited in the clinic in June 2013 alone, which accounts for the highest numbers of visitors in a month for the reporting period.

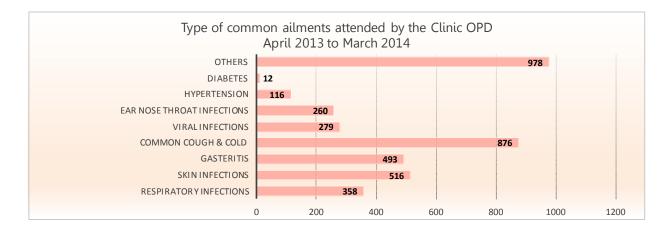
As regards cases treated pertaining to the age group, 14 percent are in the category of 0 -5 years, 22 percent are 6-18 years, 43 percent are in the age group of 19 -40 years, 17 percent are in the 41 – 60 years and 4 percent are above 60 years of age.

The table below presents the

gender wise breakup of the cases treated pertaining to their age group.

The most reported and attended ailment at Singhik and Ramom clinics during the reporting period is common cough and cold and the least reported is diabetes. The ailment analysis of both mobile and clinic OPDs shows similar trends as regards the nature of ailments: just like the mobile OPD, the five predominant diseases reported and attended at the clinic OPD are common cough and cold, gastric, skin respiratory infections and ENT infections. These accounted for 65 percent of the total ailments. About 25 percent of the cases were also attended for other ailments involving injuries, wound allergy, fits BP, insect immunization, bites, ioint pains, vomiting and headache. The remaining 10 percent were

Age category of cases handled by Clinic OPD from April 2013 to March 2014									
0-5	Yrs	6-18 Yrs		19-40 Yrs		41-60 Yrs		61 Yrs & Above	
М	F	М	F	М	F	М	F	М	F
283	251	481	380	898	767	413	250	85	80
53	534 861 1665 663 165							55	
3,888									



viral infection, hypertension and diabetes.

Diseases wise cases reported at clinic OPD in the reporting period are presented in the above chart.

Clinic Software:

New software has been developed to record the medical profiles of the patients. It has been implemented in Singhik Clinic from the month of October 2013 on a trial bases.

Clinic Software generates a unique id for each time to register a new record. This unique ID will be entered in the patient's family health card which is distributed by Bhavishya Bharat. The patient has to show this card every time when s/he visits the clinic. With the id, the Doctor at the clinic can track the medical history of the patient for further treatment.

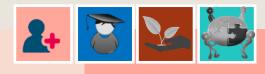
The software also generates the report to know how many unique visits registered and the total re-visits recorded in a particular month.

During the period of the last six months, i.e. October 2013 to March 2014 the total visits recorded in Singhik clinic is 1,236. Among these 848 visits are unique and 388 are re-visits by the patients.

The month wise unique visits registered along with repeated visits has given in the below table.



Unique and Repeated visits recorded in Singhik Clinic from October 2013 to March 2014							
Month	Unique Visits		Re-visits	Recorded	Total Visits		
. ionan	М	F	М	F	М	F	
October	137	115	33	29	170	144	
November	106	79	34	22	140	101	
December	48	41	23	11	71	52	
January	61	46	34	31	95	77	
February	43 42		28	39	71	81	
March	84	46	55	49	139	95	
Sub-total	479	369	207	181	686	550	
Total	848		388		1236		





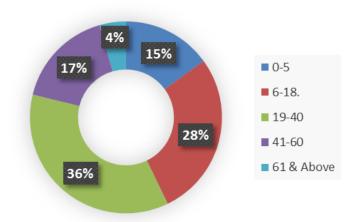
Medical Camps

As part of the Healthcare programme, Bhavishya Bharat conducts general and specialized medical camps in the project villages with the experienced medical practitioners from time to time.

In the span of the one year from April 2013, seven such

camps are conducted at different locations. These involved four health camps, two dental camps and one eye camp. These camps helped 1,233 villagers to avail healthcare facilities. The village wise score of people who attended the medical camps is given in the table below.

Age Categories of Patients Visited Medical Camp



Details of Medical Camp from April 2013 - March 2014							
Nature of camp	Date	Place	No. of Participants	Details of Doctors			
General Camp	8-Jun	Kazor	203	Dr.Dupzor, Dr.T.Kellian,Dr.Rosana Mangan			
General Camp	28-Aug	Shipgyer	204	Dr.Prabhat,Dr.Minakshee, Dr.Chinmaya			
Dental Camp	3-Dec	Saffo	107	Dr.Dechen			
General Camp	20-Dec	Singhik	200	Dr.Ranjita,Dr.Prabhat,Dr.R.d.Bhutia, Dr.Chinmaya			
Dental Camp	21-Mar	Singhik	129	Dr.Dechen			
Eye Check up	21-Mar	Singhik	153	Dr.Kaushalya,Gangtok ,STNM			
General Camp	28-Mar	Saffo	128	Dr.Ranjita(Gyno),Dr.Ellena(General)			



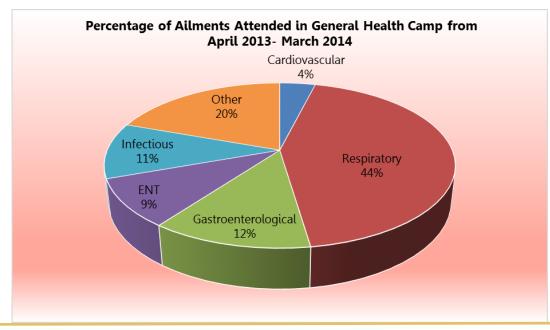
Of the total patients, 36 percent belonged to the age group of 19-40 groups. The chart below presents the age wise category of patients at medical camps organised in 2013-14.

The medical camps offered facilities of different tests and treatments for different ailments. The tests include Hemoglobin (HB), Random Blood Sugar (RBS), Erythrocyte Sedimentation Rate (ESR), Blood Cell Count, Kidney Function Tests (KFT), Lipid Profile and X-ray were tests administered by the medical camps in the reporting year.

Treatments were given for the following ailments in the reporting period: Cardiovascular, Respiratory, Gastroenterological, Cerebrovascular, Loco Motor, Ear, Nose and Throat (ENT), Obstetric and Gynecological and Other Infectious ailments.

Respiratory, Gastroenterological, and infectious ailments were among the top three diseases handled by the four general medical camps.











Health Awareness Programmes

Healthy Home Practice Campaign

As a part of healthy home practice programme Bhavishya Bharat health team conducted 58 sessions of awareness programmes on healthy home practice in project villages during April 2013 to March 2014.

During the sessions, health team interacted with the participants and provided the necessary information on personal hygiene, domestic hygiene and environmental sanitation. They also highlighted that most of the ailments like water borne diseases can be avoided by drinking boiled water.

In the healthy home practice sessions Bhavishya Bharat medical team also discussed the importance of immunisation for every child and verified the immunisation cards of infant children which is distributed by the Government.

Anti- tobacco and alcoholism campaign

As part of anti- tobacco and alcoholism campaign conducted a series of awareness programmes in all the project villages in the reporting year. During the sessions, health team of Bhavishya Bharat briefed the community members about how the adverse effect of tobacco and alcohol consumption on human health.

Similar programmes are also organised for the senior students of Singhik Secondary School, Singhik and North Sikkim Academy School, Mangan. Health team of Bhavishya Bha-



rat screened audio visual presentation to convey the message visually for greater impact.

Dengue Awareness Program at Singhik

Bhavishya Bharat organised awareness program to prevent dengue in association with District Administration, Government of Sikkim on 13 September 2013 in Singhik. The main objective of the program is to promote awareness of the dengue situation and motivate everyone in the take community to preventive measures. The District Collector Mr. C P Dhakal was the Chief Guest of the program. About 150 villagers participated in the event.

Medical Awareness Camp

Medical Awareness Camp was conducted at Bend-9 in collaboration with Labour Welfare Department and AIPL on 3 August 2013. In this programme Bhavishya Bharat health team briefed the participants about Health and Safety measures in Industrial work place. The Labour Commissioner, AIPL officials and workers participated in the program. About 179 participants availed the medical facilities in the camp.

Skin care and Personnel Hygiene Awareness

On special request from District Administration and the officials of Human Resource Development Department (HRDD) a health awareness camp on Skincare was conducted on 1 November 2013 in a Govt. Tribal School, Swayam Village, North Sikkim. Total, 80 students were participated in the programme.

HIV Awareness Camp

HIV Awareness Camp was conducted at Bend-9 in collaboration with Labour Welfare Department, Govt. of India and AIPL on 30 October 2013. In this programme Bhavishya Bharat health team briefed the participants about the risk of HIV and educated them about preventive measures. AIPL officials and workers participated in the program.

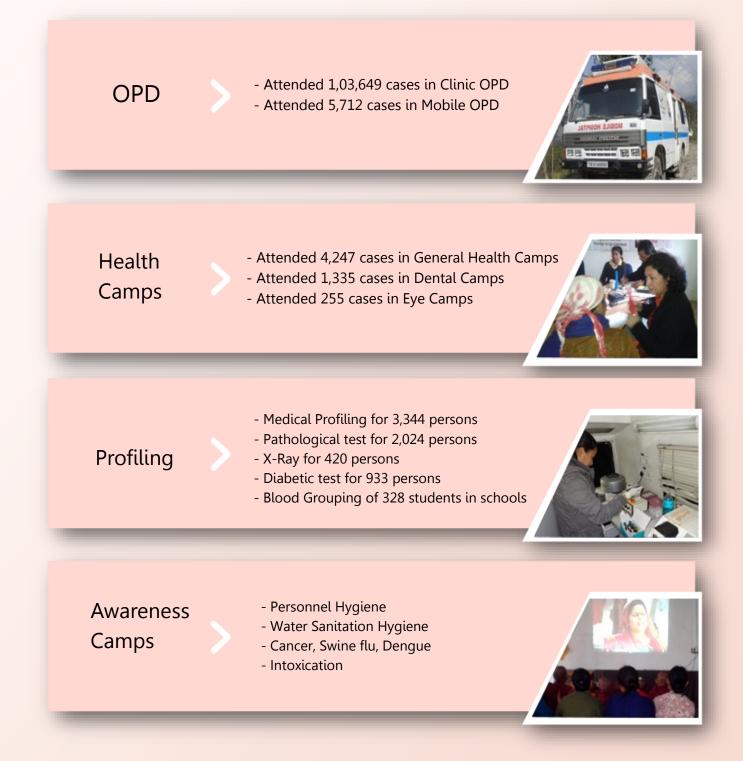






Accomplishments so far ...

December 2008 - March 2014









Knowledge Centres







Sponsorship Programme









e-Learning Centres



Other Events and Activities

Annual Report 2013-14 🜙



Education



B havishya Bharat is committed to create infrastructural and institutional mechanisms for ensuring maximum percent enrollment of children of age between 6 and 14, retention of the enrollment, provide residential scholarship for needy children, strengthen capacities of school management committees and arrange trainings for teachers.

The objective of the education programme is to enhance the standard of education in the project villages by improving school infrastructure facilities, reduce dropouts, skill upgradation of teachers and strengthening school management committees and village education committees in the project villages.

The major accomplishments until the last reporting (up to March 2013) in education program involved:

- Sponsorship programmes for needy children.
- Support for improving school infrastructure and playgrounds.
- Provision of hostel facilities for students (it enables to achieve radical improvement curriculum performance, communication skills and extra- curricular activities of students staying in the hostels).
- Establishing and facilitating knowledge centres in the project villages.

The main objective of Bhavishya Bharat's Education programme is to Improve the learning processes of the children in Project Villages.





- Launch of e-learning centers • that provide computer literacy, access to IT-based communications and platform for children to develop analytical skills, aptitude and personality.
- Organizing skill enhancement • programs for strengthening school management committees.
- Organizing events of national • and global importance (Independence Day, Republic Day, Environment Day, Teachers Day, Children's Day and Hand washing Day)









Education

Progress in the reporting Year

Knowledge Centre

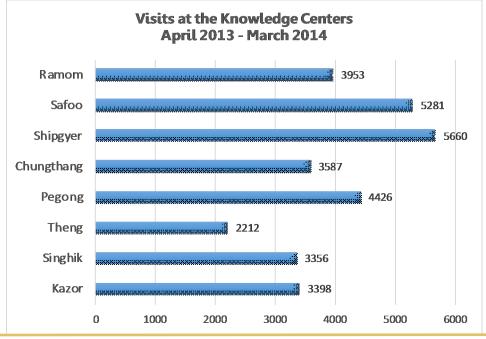


Knowledge centre is a place for the children in the project villages to get tuitions in all the subjects for students studying from class one to five on all days except Sundays. The centre has a collection of books, drawing, coloring materials, articles, magazines and technical documents that provide a range of developmental information for the community. It is also a platform where people can come to learn and to share information. The centre is also equipped with indoor and outdoor games facilities. It aims to reduce the knowledge gap and improve awareness levels among rural communities. The centre in-charge engages the children in guiding and facilitating the activities of the centre.

In the reporting period, spanning from April 2013 to March 2014, there was a total of 31,873 attendances were reported in the eight Knowledge Centres.

The chart below presents the cumulative visits of each centre during the period April 2013-March 2014.

Major activities of the knowledge centres in the reporting period includes organizing tuitions and weekly tests, facilitation of indoor





Bhavishya Bharat undertakes periodical feedback surveys Among the primary participants to assess the outcomes of the programme and enhance service delivery.

and outdoor games, newspaper, magazine and dictionary available for reading and reference, provision of drawing books, pencils, crayons, chart papers and sketch pens and organizing painting, sports and games competitions.

It has been observed that other than the villagers of PVs, non-locals and monks also visit knowledge centres and make use of the facilities. The habit of reading newspapers and referring to the dictionary has been improving gradually among the villagers.

Bhavishya Bharat undertakes periodical feedback surveys among the primary participants of the programme to assess the outcome of the programme and enhance service delivery.

Feedback on Knowledge Centres

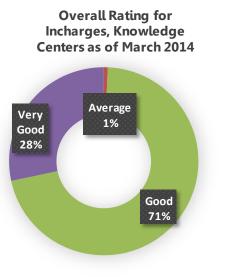
The latest feedback of the Knowledge Centers was collected in the month of March 2014. A total of 108 students of knowledge centers participated in the feedback survey.

As far as feedback on the facilities available at the knowledge centers,

all of the respondents at Ramom, Pegong, Safoo, Kazor, Singhik, Shipgyer, Theng and Chungthang stated that the facilities such as games kits and stationeries were made available on a daily basis and the newspapers and magazines were made available on weekly basis.

According to the feedback, cleaning the centers and marking attendance were done on a daily basis. As regards the visits of Bhavishya Bharat staff to the centers, all of the respondents reported the visits are done on a daily basis.

The center in-charge was assessed for his/her qualities of punctuality, accessibility, sincerity, behavior, time devotion, technique of explanation, subject knowledge, method of teaching, inputs for home works, practice, revision and facilitation for group discussion. Overall, 28 percent of respondents rated the in-charges of centers as very good, 71 percent rated as good and one percent as average. The chart presents the overall rating of centre in-charges of all knowledge centers in PVs.









Education

e- Learning Centres

e- Learning Centre is a place for kids from five to twelve years of age for fun and learning. The e-learning portal at the PVs host lessons for classes one to ten in various subjects including Mathematics, English, Science, Social Science, Physics, Biology and Chemistry. It also has 'Game' sections that have rhymes, children's stories and fairy tales, multiplication tables, and moral stories in the form of colorfully animated pictures and words.

In addition to the existing e-Learning centres in the PVs of Singhik, Pegong, Chungthang and Ramom, four more centers established in Safoo, Theng, Shipgyer and Kazor during the reporting period. The total number visits recorded in all the eight centers are 32,754. The yearly average shows that about 20 students have been visiting the Chungthang centre every day. The visits by the students have been made both before and after the school hours.

The chart below presents the centre wise total visits recorded in the reporting year



Note: e-Learning centres in Theng, Shipgyer and Kazor started in the middle of the reporting year





Residential Sponsorship Programme

A total of 71 children from the Project Villages have been supported by Bhavishya Bharat's sponsorship programme. Among the sponsored children 26 are studying at Singhik Secondary School (SSS) and 45 are studying at the North Sikkim Academy (NSA), Mangan.

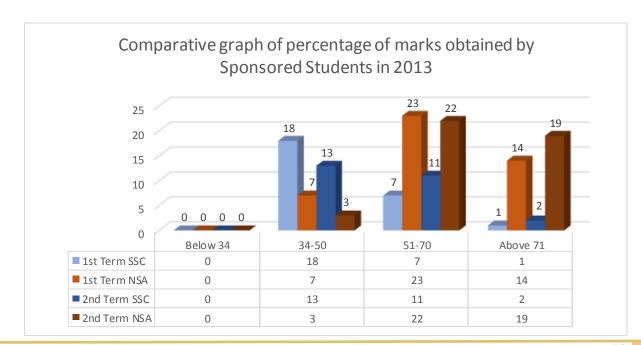
The sponsored children are from class one to tenth. When compared to the previous years, it is observed that the sponsored students have done better in the current academic year in all subjects.

In the final term examinations held in December 2013, all the

students passed the exams with good percentage. The highest mark obtained by the student is 94 percent (NSA) whereas the lowest is 34 percent (SSS). The table below presents the category of performance of students in terms of the marks secured for the first term and final term in the academic year 2013.

Other regular activities such as monitoring progress of students at SSS and NSA, organising quarterly health checkup (eye, dental and general) at hostels for the sponsored students and regular visits to check hostel cleanliness, food quality and students health and hygiene were also carried out in the reporting period.







Education

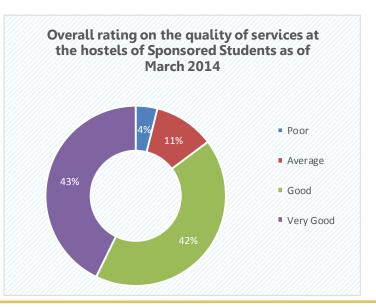


Feedback on Sponsorship Programme

Bhavishya Bharat undertakes periodical feedback to assess quality of service. The latest feedback on the hostel facilities at Singhik Management Committee (SMC) and NSA was done in the month of March, 2014. A total of 71 sponsored students participated in the feedback survey. The survey questionnaire had a total of 14 questions - five on the facilities available at the hostels and nine on the quality of services provided at the hostels.

As far as the feedback on the facilities available at the hostels, most of the respondents reported that the cleaning of the hostel was done on a daily basis. With regards to checking of the quality of services in the hostels by Bhavishya Bharat staff, majority of the respondents reported, it's been done on monthly basis and majority respondents stated that the visit of parents is also done on monthly basis.

The feedback also involved questions related to quality of food, cleaning of bathroom and kitchen, availability of electricity/ emergency light, qualities and behaviour of warden and project staff of Bhavishya Bharat. Overall, 43 percent of respondents rated the quality of services as very good, 42 percent rated as good, 11 percent as average and the remaining 4 percent as poor. The chart presents the overall rating of quality of services at the hostel.





Other Events and Activities

Hygiene Education

A series of Awareness programmes on hygiene were organised for the students of knowledge center in all the project villages. The team members of Bhavishya Bharat briefed the children about the importance of personal hygiene and encouraged them for cutting and cleaning the nails, brushing the teeth, cleaning body regularly, wearing of clean cloths and washing the hands after using the toilet. Brush and tooth paste was distributed to the participants to encourage them for brushing the teeth. Demonstration on proper hand washing was given to the children.

Apart of personal hygiene, team of Bhavishya Bharat conducted awareness programmes on Dengue in all knowledge centers. The videos were screened to promote awareness on communicable diseases and its causes, symptoms and Prevention.

Documentary Screening

The education team of Bhavishya Bharat screened several children's films and documentaries such as "Children of God", "Stanley ka Dabba" and "I am Kalam" in the knowledge centers of project villages. The team also screened documentary based on culture and historical background of the Sikkim state, made by Satyajit Ray. After the screenings, discussions were organised for children to know what they have understood with these films. Students and their parents enjoyed the watching these films and requested to organise such programme more often.

Hostel Day Celebrations

Hostel Day was celebrated in Singhik hostel on 3 December 2013. A total of







<image>

Education

27 students participated along with the hostel warden, tuition teacher and Bhavishya Bharat team. Fun cum knowledge based games were organised during the event. The students who scored the highest marks in math were facilitated with prizes. A grand dinner was arranged for all the participants.

Inter School Quiz Competition

The inter School Quiz Competition was organised at Ramom on 26 October 2013. A total of 6 students participated in the competition. In the quiz competition participants asked about Indian history, including Sikkim state. Winners were felicitated with Prizes.

Elocution Competition

The education team of Bhavishya Bharat organised elocution competition for the students in Singhik School. The theme selected for the competition was "Intoxication". In total, of 62 students participated in the competition. After scrutiny winners were felicitated with prizes

Debate Competition

Bhavishya Bharat organised a debate competition for the students in North Sikkim Academy (NSA). The theme selected for the debate was "is celebrity a good role model". Eight of the students participated in the competition.

Career Counseling

Bhavishya Bharat education team conducted career counseling programme for the students of Chungthang School and discussed about opportunities in Civil Engineering, Medical, Agriculture and Information Technology.



Penkit Lepcha Student, NSA Mangan

66

My Name is Penkit Lepcha. I am studying in 7th class at NSA School, Mangan. I am from Chungthang village. It is one of the remotest place in Sikkim state. It takes four hours to travel to school. As the road condition is bumpy and needs to travel through hilly terrain, sometimes the road may block for days. Especially in rainy season. So, I prefer to stay in the school hostel to spend maximum time to study. Scholarship support of Bhavishya Bharat and Teesta Urja Ltd is helping my family to bear the school expenses and encouraging me to pursue studies by conducting competitive programmes and counselling sessions.

My ambition is to become an engineer to build houses for the needy people in our area. The construction works at Chungthang inspired me to choose the engineering field.

Thank you Bhavishya Bharat and Teesta Urja Ltd for providing sponsorship support and helping me to achieve my ambition."

32







Mothers' Enterprise











Facilitation to Farmers



Youth Training Centre

Facilitation to SHGs







2+ 🛜 🔽 🚑

North Sikkim is a hilly terrain that limits the scope for agriculture production. Yet, the terrain best suits for cultivation of variety of cardamom, mushroom and fruits. Cardamom, fondly called as the Queen of Spices is cultivated here widely to the extent that Mangan is hailed as the cardamom capital of the world. It is also a better place to cultivate vegetables, fruits and cash crops.

Following an assessment, Bhavishya Bharat planed economic development of families in the PVs through income generation activities combined with systematic planning and series of ground -trothing activities.

The assessment came up with the following suggestions: activities such as vegetable cultivation, promotion of horticulture (cardamom) and livestock (poultry, ducks, turkey and goats), promotion of dairy and milk cooperatives, promotion of petty trades (vending, sale of vegetables and other goods), facilitation for vocational training services (driving, electrical and electronics rent and repairs), processing of pickles and promotion of bamboo craftwork. Bhavishya Bharat envisages providing both technical and financial supports for these livelihood activities.-

The key objective of the livelihood programme is to revive agriculture and sustainable livelihood approaches and improve economic conditions of the under privileged farmers.





The major accomplishments of livelihood programme in the past include:

- Strengthening livelihood opportunities and promotion of agricultural enterprises.
- Promotion of local livelihoods through formation and strengthening of SHGs and Farmers Clubs
- Promotion of organic farming in cash crops like cardamom and ginger
- Supporting agriculture and horticulture production with

participatory research and development planning

Mobilizing multi stakeholders (NABARD, Indian Council of Agriculture Research (ICAR), Spices Board, Cooperative societies of horticulture, agriculture and animal husbandry) for income generation activities.







Livelihoods

Progress in the reporting Year

Mother's Enterprise

The local name for Mother's Enterprise is 'Amosa Atil'. The main purpose of this initiative is to revive the local economy and to make livelihoods more sustainable among the villages. Mother's Enterprise involves a group of women from the same village who are interested in taking up livelihood activities with the support of Bhavishya Bharat.

Bhavishya Bharat has formed Mother's Enterprise in each of the PVs. The major activities of Mother's Enterprises include floriculture, pisciculture and animal husbandry.

Mushroom Cultivation

As there is a huge demand in the market for quality mushrooms in the region, Bhavishya Bharat encouraged the members of the Mother's Enterprise to pursue mushroom cultivation. Subsequently, trainings were also provided for the selective members in support with ICAR Gangtok.

To motivate them in mushroom cultivation 275 packets of prepared spawn has been distributed to the members of Amosa Atil. Each packet contains 250 grams of processed mushroom spawn. During the









cultivation period, Livelihood team of Bhavishya Bharat provided demonstrations on harvesting techniques to the mothers. Out of the given mushroom seeds, the mothers produced 221 kg of quality mushroom.

Maintaining UV Water Plants: Bhavishya Bharat initiated UV (Ultraviolet) water plants in Singhik and Chungthang to overcome the problem of water borne diseases in the remote terrains of project villages. These plants are operating through the mothers' enterprise groups. Bhavishya Bharat provided technical trainings for them to run the units smoothly.

Vocational Sewing School: Six months tailoring course have been introduced to promote livelihood opportunities for the unemployed women in project villages. The school is affiliated with USHA International Ltd. Presently 21 aspirants availing the training on stitching the garments.







Livelihoods

Facilitation to Farmers Club

Farmers Club (FCs) is the platform for the group of farmers to discuss and enhance their knowledge in regards to their livelihood. Bhavishya Bharat facilitated formation of the farmers clubs in the PVs for mutual learning and sharing. Bhavishya Bharat team coordinates regularly with the FCs for smooth functioning. Following activities are undertaken during the reporting period.

Revival of Large Cardamom

For reviving large cardamom, Bhavishya Bharat has distributed 58,800 cardamom sucker plants to the farmers of PVs. Following demonstration of systematic methods of plantation, the team of Bhavishya Bharat has been monitoring the growth of cardamom plants regularly. Each distributed plant has the yielding potential up to 15 years.

Livelihood team of Bhavishya Bharat conducted primary survey in eight project villages and collected the data of large cardamom harvested in 2013.

The total yield of cardamom in 2013 was 1,696 Kgs of dry capsules. It amounts to about Rs. 13, 50,000, an additional income for 196 families. (The market value of one Kg dry cardamom is approximately Rs. 800 per kg.)

During the regular visits to the cardamom fields, the team provided technical assistance to the farmers for the proper procedure of arranging shade tree, disposal of diseased leaf, making canals





for irrigation during summer time, mulching in the base of cardamom plants and applying dry weeds on the root zone of the plants in order to maintain the soil moisture and temperature.

During the reporting period, Bhavishya Bharat facilitated the farmers to get benefit of subsidy scheme from Spices Board for cardamom replantation. In total 119 farmers from project villages got the sanction of Rs. 7, 17,500 which helped to replant cardamom plants in about 57 hectors of land. Village wise list of farmers selected for the subsidy scheme from Spices Board have been given in the table.

Apart from the Cardamom replantation subsidy scheme, Bhavishya Bharat helped seven of the farmers to get sucker nursery units under the scheme of Spices Board which benefited them of Rs. 87,500.

Bhavishya Bharat livelihood team conducted several awareness programmes to adopt flue pipe curing bhatti which is essentially required for drying capsules for better market price and for export quality. The farmers have been advised and facilitated to apply for subsidy scheme



Village wise list of beneficiaries selected for subsidy programme of Spices Board in 2013-14

Village	No. of Bene- ficiaries	Area (Hector)	Subsidy
Chungthang	13	5.6	70,000
Pegong	32	15.1	1,88,750
Theng	9	4	50,000
Saffo	11	6.6	82,500
Ramom	18	8.5	1,06,250
Singhik	36	17.6	2,20,000
Total	119	57.4	7,17,500

Large Cardamom yield data in 2013-14								
Village	Beneficiar- ies	Distributed Sucker Plants in 2010	No of Tillers	No. Ma- ture Till- ers	No of Spikes	No. Green Capsule	Dry cap- sule (Kg)	Total Amount (Rs.)
Kazor	20	6000	528	252	331	669	173.8	1,39,040
Singhik	49	14700	1284	575	803	2135	427	3,41,600
Chungthang	23	6900	600	277	374	944	188.8	1,51,040
Shipgyer	14	4200	372	168	230	619	123.8	99,040
Ramom	29	8700	775	371	489	1314	262.8	2,10,240
Saffo	23	6900	598	279	370	981	196.2	1,56,960
Pegong	21	6300	549	265	349	937	187.4	1,49,920
Theng	17	5100	442	193	261	679	135.8	1,08,640
Total	196	58,800	5,148	2,380	3,207	8,278	1,696	13,56,480



Livelihoods

of Spices Board to establish flue pipe curing Bhatti.

In total 23 beneficiaries from eight PVs got selected for the scheme. Village wise details of the units sectioned for the beneficiaries under flue pipe curing bhatti subsidy programme of Spices Board as given in the table. The team also suggested the farmers to sell their product at the Auction Centre, Sentam (Sikkim) for a better price.

In support with the Research Department, Spices Board; Bhavishya Bharat organised a seminar on disease management by using bio-organic control agents in cardamom plantation. It was organised

for the beneficiaries of Singhik village. In the session, scientists from Spices Board briefed about the importance of disease management through bio-organic methods. At the end of the session they distributed cardamom plants of high yielding variety (Sikkim -1) to each participant.

Promotion of Horticulture

Bhavishya Bharat provided vegetable seeds of tomato, ladyfinger, chilly, beans, cabbage, cauliflower, carrot, pea, Onion, palkee and radish from Horticulture department and distributed to the farmers' club members in project villages.

Village wise details of units sectioned under flue pipe curing bhatti subsidized programme of Spices Board, 2013-14 No. of Sanctioned Village Beneficia **Total Capacity** Units ries 2 Chungthang 2 10,000 3 3 Pegong 15,000 1 1 5000 Theng Saffo 5 5 25,000 3 3 Shipgyer 15,000 4 4 Ramom 20,000 Singhik 4 4 20,000

1

23

Kazor

Total

1

23

5,000

1,15,000





During the reporting period Livelihood team of Bhavishya Bharat made regular visits to Vegetable farms of beneficiaries in the villages of Kazor, Singhik, Pegong, Theng, Chungthang, Shipgyer, Safoo and Ramom and gave technical guidance, time to time.

Bhavishya Bharat is also providing necessary trainings and support to the members of farmers clubs for promotion of organic farming and also imparting the knowledge of traditional methods in a scientific way.

Facilitation of Self-Help Groups

Bhavishya Bharat has facilitated formation of women SHGs in all the PVs and providing regular support for the monthly meeting to the Self-Help Groups (SHGs). Members gather, discuss the issues and save money for their financial security. Trainings are also provided to the members to maintain their groups and to record

their financial transactions systematically.

As part of the thrift and credit programme, the SHGs have been involved in savings and inter-loaning activities. The opening balance for all SHGs as on 31st March 2013 is Rs. 3,32,163. Out of the 10 SHGs, one SHG named, Lomail Tarzum has withdrawn from the group and members distributed their profits in equal shares. The savings made in the current year by the remaining 9 SHGs is Rs. 74,030 and the cumulative savings as an 31 march 2014 is Rs 3,08,633.

As per agreement with NABARD (Sikkim), Bhavishya Bharat mobilised 59 SHGs in North Sikkim District. The cumulative savings made by these groups as of March 2014 is Rs. 1,21,160 and Inter-loaning is Rs. 26,500.



Savings by SHGs in the Project Villages					
Name of SHG	Village	Savings (Apl.'13 - Mar.'14)	Total Savings as on Mar.'14		
Hill Queen	Kazor	6400	30550		
Tendonglho	Singhik	6000	8173		
Konglu	Theng	17400	41712		
Shimper	Pegong	7780	44291		
Langrip	Pegong	9900	32177		
Denzong	Chungthang	9350	37250		
Kongchenchu	Shipgyer	2750	26047		
Rummit	Saffo	8950	41735		
Miyal Quen	Ramom	5500	46698		
	Total	74030	308633		
		Ar	nnual Report 2013-14 🜙		

The table below presents the details of savings by each of the SHGs.



Livelihoods

Youth Training Centre, Mangan

On the recommendation of Sikkim Government, Bhavishya Bharat initiated Youth Training Centre for preinduction training for the selections into the Indian Armed Forces/Para Military Forces in order to create the Livelihood opportunity for the youths of North Sikkim. The course structure is designed for the 60 days, under the guidance of retired officials of Indian Army to make students physically and mentally alert, instill discipline and develop confidence to excel in life.

In the first batch, 20 of the aspirants availed the training. The trainees got the opportunity to interact with Colonel (Retd) D.N. Bhutia, (Director, Rajya Sainik Board), District Collector and Superintendent of Police (North Sikkim) when they came to take the theoretical classes in the center. The trainees also took part in the Republic Day parade along with the District Administration, North Sikkim.

Various competitive events were organised along with the regular training program, such as football, badminton, basketball and cricket.

Village visits and village cleaning programme was also organised to motivate them in social activities.

After completion of the training, passing out ceremony was organised on 17 February 2014. Local Area MLA, District Collector, Superintendent of Police, Counselor, Panchayat representatives, Officials from TUL and parents of the trainees were attended the program. Successful trainees received prizes for their performance during the course.



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Celebrations of first batch passing out parade in Youth Training Center, Mangan



"In the 60 days of residential training we learned all the aspects to qualify in the army, paramilitary forces and police recruitment selections including the theoretical subjects such as general knowledge, math and science subjects. They thought these subject with simple techniques to face competitive exams. "



Bikas Thamang

"Physical exercise we did here like yoga, balance walk, running over obstacles and outdoor games made us fit. Interaction with the experts including District Collector, Superintendent of Police and retired officials of Indian Army also helped us get confidence to face interviews. We are confident that we will definitely get selected in the recruitment rally "

"Position in the Army is more respected job in the society. My parents wants me to join in the Indian Army. Earlier I tried for Sashastra Seema Bal recruitment. But failed in the written exam. After attending this training, now I am confident that I will get into the Army. I would like to thank you Bhavishya Bharat and TUL for conducting this training in our remote location. "



Thendup Thamang



Rajat Kumar Thakur



Livelihoods

Mr. Lakchí Lepcha Farmer, Sínghík víllage North Síkkím



Mr. Lakchi Lepcha lives in Singhik village, North Sikkim with his wife and three children. He used to sell milk and curd in the neighborhood. He tried to cultivate Cardamom, but failed due to non availability of potential sucker plants and lack of familiarity to cultivate cardamom in their soil conditions. Though the earnings from the dairy business is not sufficient for his family, he continued the same occupation to meet daily expenses.

When Mr. Lakchi Lepcha came to know that Bhavishya Bharat was supporting cardamom plantation in his area, he consulted the livelihood team and obtained 300 Sucker plants of Sikkim 1 variety in 2010. He attended the trainings provided by the Bhavishya Bharat and learned the techniques of scientific cardamom cultivation.



This time he succeeded in cardamom cultivation and multiplied the sucker plants to utilize his available land to get fetching revenue. He says that in 2013, he earned Rs. 64,000 by selling 80 Kgs of Cardamom seeds and it became possible with the support of Bhavishya Bharat and Teesta Urja Ltd.

Last Year, his wife, Ms. Lakmit Lepcha received 50 Chiclets from Bhavishya Bharat . With this support, they sold 38 Kgs of meat and 230 eggs so far from poultry farming.

Mr. Lakchi Lepcha's son, Master Mikmar Lapcha is sponsored through the residential sponsorship programme. Now the child is able to continue the formal education. The parents are hoping for a better future for him. The family also mentioned that they are making use of medical facilities in case of need.

Mr. Lakchi Lepcha expressed his gratitude to Bhavishya Bharat and Teesta Urja Ltd for all their support in enabling them to live with dignity.





Social Development





Infrastructure Development







Sahyog (Support-an-aged)



ATIONAL WOMEN'S DAY \mathbf{Q} \mathbf{Q}

Commemoration of Special Days













Social Development



he comprehensive socioeconomic profiling of the project villages identified the macro and micro level development issues of the people. plans Accordingly, were drawn, in consultation with the villages, Panchayats, Government officials and the Rehabilitation and Resettlement (R&R) committee, to develop community infrastructures like renovation of Schools, Gumpas, kitchen at Gumpas, Hostel or transit accommodation and to promote local arts, craft and cultural activities.

Objective of Social – Infrastructure programme

To promote traditional culture, structures, handicrafts and craftsmanship by supporting civil societies like the SHGs, youth clubs and Panchayats.

Major accomplishments in the past were:

- Developing infrastructure facilities such as community centres and common resource properties.
- Facilitation for promotion of indigenous arts and crafts.
- Organising events on important international days to uphold human development and promote awareness.
- Promotion of safe drinking water in remote households.
- Provision of gym for local youth.
- Sponsorship for cultural and environmental heritages.
- Promotion of social and

Micro and macro level infrastructure development plans for people of the project villages, drawn up after consultation with villages, Panchayats, Government officials and R&R committee.





cultural harmony in project areas.

• Ensuring gender equity.

Infrastructure development

Though the road repairing works and the shortage of raw materials such as cements and steel affected the progress of works in the second half of the reporting year, the infrastructure construction works made significant progress.

Progress of Infrastructure Development Works

Construction work related to UV plants at Chungthang and Singhik has been completed during the reporting period and handed over to the water management committees of respective villages.

The community center at Pegong

which was completed in the last reporting year has been handed over to the community on 01 July 2013

As mentioned in the table below 93% of the work of Singhik Secondary School has been completed. Building sanitation work is in process.

Construction works of Secondary School hostel and PHSC at Singhik are in progress.



Progress of Infrastructure works as of March 2014				
Project Villages	Type of Work	% of work done as on 31st March 2013	% of work done as on 31st March 2014	
Singhik	Singhik Secondary School Hostel	85	93	
Singhik	PHSC	70	94	
Theng	Renovation / Construction of school Building for LP school and addition of new rooms	0	15	
Chungthang	UV Plant Building	95	Completed	
Singhik	UV Plant Building	95	Completed	



Social Development

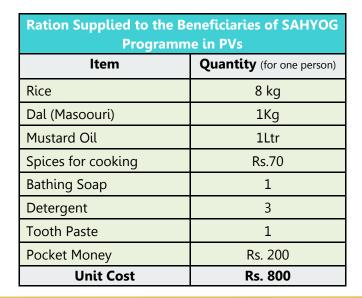
Sahyog: Support-an-Aged Programme

In order to help the elderly people who might be in dire need of help for their survival, Bhavishya Bharat initiated Sahyog. It is a Support an Aged programme that envisages supporting the disadvantaged elderly people to live with respect and dignity.

In total, 18 elderly persons, including eight women from PVs have been supported through the Sahyog (Support an Aged). These elderly people receive monthly supply of ration and other essential with cash support of Rs. 200 every month. The table below shows the list of items supplied every month to the Sahyog beneficiary. *Commemoration of Special Days and Events*

World Environment Day

Bhavishya Bharat commemorated 'World Environment Day' on 5 June 2013 with students of Singhik Secondary School, North Sikkim. The participants celebrated by planting the trees in their neighborhood. In the prostudents shared gramme, their artworks to raise awareness about protecting the environment for the next generations and emphasized the need to save the environment by planting the trees.







Commemorated Teachers Day

Bhavishya Bharat commemorated 'Teachers Day' on 5 September 2013 with students of Singhik Secondary School and North Sikkim Academy, Mangan. The participants performed traditional dance and singing. In the programme, some of the students also shared about the significance of the teachers' day.

International Literacy Day

Bhavishya Bharat celebrated International Literacy Day at Singhik Hostel on 8 September 2013. 'I am Kalam' documentary movie was screened at Singhik Hostel followed by the interaction with the students about the importance of being literate in the present scenario.

Co- Sponsored Football Tournament

Bhavishya Bharat facilitated Foot Ball Tournament in Chungthang in close association with Sub-Divisional Administration, Government of Sikkim. As requested by the SDM, Chungthang and the community of 8 villages, Football Jersey was provided to the 12 teams (12 players in each team) for participating the tournament.

The finalist team Royal Himalayan beat Tasha Tangay by 4-1 goals. Area MLA Shri. Tshering Wangdi Lepcha (Mangan), officials of TUL, Chungthang Sub Divisional Administration representatives, Zilla







Social Development

Members, Panchayat President and Panchayat Members of Chungthang and community members were present in the final event.

Children's Day Celebration

Children's day was observed at Singhik Gumpa School on 14th November 2013. Painting Competition was organised for the theme of Ideal Village. A total of 18 Students participated and painted their thoughts. Among the total participants, 8 students were shortlisted and felicitated with prizes.

Capacity Building Training Programme

Conducted two days residential capacity building training for community Organisers and knowledge centers incharges at Saffo on 11th and 12th of November 2013. The main objective of the training to enhance the skills to run the centers effectively. During the training, the participants given suggestions to improve the participation of community members and to increase the attendance of students in the knowledge centers.

School Furniture handed over to Senior Secondary School, North Sikkim

As per the recommendation of R&R committee, 267 desks cum benches were presented to school authorities of Senior Secondary School, North Sikkim. Parents and the School management appreciated the efforts for providing facilities for the school.

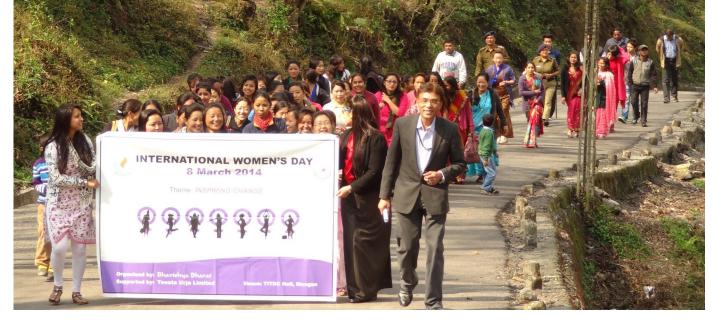
Women's Day Celebration

International Women's Day was observed at TITDC, Mangan in close association with Teesta Urja Limited on 8 March 2014. About 200 Self-









help group members were participated in the programme. During the event, series of presentation was given to the participants on the importance of women empowerment, rules and responsibility of SHGs, Various activities of Bhavishya Bharat in association with TUL, followed by a rally. Some of the groups presented their products such as candles, flower bouquets, packed vegetables, processed water bottles to exhibit their talents to enhance local markets. The program was ended with the cultural programs.

Help the Needy

Help the needy initiative enables the children to participate in social development activity by donating a fist full of rice in the schools. It will be organised once a month. The rice collected by the children has been donated to the orphans. It is not only helps the orphans, but also creates a sense of social responsibility among the children.

In the reporting period, education team of Bhavishya Bharat conducted the help the needy programme in the schools of Singhik, Chungthang, Shipgyer, Pegong and Ramom and gathered about 200 Kgs of rice. The rice collected from the schools was donated to Wangdi Home, Mangan and Tarcon Shelter Home, Mangan. The school management and community greatly appreciated the programme and provided their support for the activity.





Interventions in Arunachal Pradesh Project



Interventions in Arunachal Pradesh

Bhavishya Bharat is entrusted with responsibilities of undertaking CSR activities outlined in the Local Area Development Programme (LADP) at the proposed 360 MW Hydro Electric Power Plant (HEP), Nalo, Nacho Circle, Upper Subansiri district, Arunachal Pradesh of Indus Hydro Power (India) Pvt Ltd (IHPIPL).

An agreement to this effect was signed between Bhavishya Bharat and Indus Hydro Power (India) Pvt Ltd in January, 2013. Subsequently, Bhavishya Bharat undertook various detailed activity plans which included extensive field visits to all eleven villages covered under the project, consultation with village representatives, meeting with members of Panchayat Raj institutions and discussion with various Government officials at the district level.

On the basis of the local responses and sharing of the community during the public hearing and memorandum of the local, a preliminary action plan was prepared and submitted to IHPIPL.

The activity plan includes:

- 1. Socio Economic Profiling
- 2. Public Health
- 3. Education
- 4. Livelihood
- 5. Social Development

Following approval of the plan by the IHPIPL, Bhavishya Bharat has been working on the approved plan through developmental programmes.

These programmes are intended to achieve integrated development leading to the empowerment of communities in the eleven project villages.

The ensuring section of this report is presented with a summary of consolidated report up to March 2014.

Summary of

Arunachal Pradesh Project





Demographic Profile of Project Villages



Sponsored By: INDUS HYDRO POWER (INDIA) PVT LTD













Healthcare

Livelihoods







Social Development

Summary of Arunachal Pradesh Project



Demographic Profile of Project Villages

- Population in the eleven project villages as per 2011 census is 1,150. The number of households is 254. The total number of persons under the age group of below 19 years is 603.
- The number of primary schools in eleven project villages is three and Primary Health Center is one. There is no secondary school in these villages.
- Languages spoken is Tagin.
- Major occupation of the people is agriculture. The main field crops are Paddy and Maize.

Demographic details of Project Villages			
Sl.	Village	Household	Population
1	Dui-Lingdi	21	100
2	Jibaying	45	203
3	Poba	15	65
4	Poing & Piba	22	94
5	Loke	20	87
6	Kargam	31	133
7	Dogi Nalo	21	107
8	Rungba	18	87
9	Meyba Rai	22	105
10	Medenba Rai	20	88
11	Ngoju	19	81
	Total	254	1,150



Healthcare:

Health Camp on 15-16 April 2013

In response to the request received from local representatives, Bhavishya Bharat organised a two day health camp in coordination with District Hospital, Daporizo on 15- 16 April 2013 at Loke Model Village for the unprivileged populace.

Total 290 people from project villages attended the camp. Among them, 56 percent are female. Significantly, the majority of them are under the age group of 41 - 60 years.

A team of expert doctors, Dr J Mara (MD-Medicines), Dr T Nayam (Pediatrician) and Dr D Bora (Medical Officer-Nacho Circle) along with their Para medical staff provided their services.

It has been observed that the majority of the patients was suffering from breathing problem, malaria, common cold, and water borne diseases. The required medicines are given to the patients for free of cost. Pathology test for malaria is also provided.

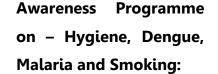
The local Panchayat members, circle officials given their support to make the camp successful..

The community of Nacho Circle were greatly appreciated the efforts of Bhavishya Bharat and Indus Hydro Private Limited for organising the specialized Camp.





Summary of Arunachal Pradesh Project



During the Health Camp organised in 2013, it has been observed that the majority of the patients are suffering from malaria and water borne diseases. After analyzing the situation, Bhavishya Bharat team made series of awareness programmes to make them aware of hygienic practices at their home and their surroundings to prevent these diseases. These awareness programmes are organised in the villages of Jibaying and Loke. A total of 122 villagers participated in the programme.

Screening of Hepatitis –B

Hepatitis B is an infectious illness of the liver caused by the hepatitis B virus (HBV). The acute illness causes liver inflammation, vomiting, jaundice, and, rarely, death. The representatives of Project Villages requested to conduct screening of Hepatitis-B.

A total of 181 persons screened for Hepatitis-B in four of the project villages. Namely, Jibaying, Poing & Piba, Loke and Kargam. Through the screening test, it has been observed that ten persons got affected with HBV. They are requesting Bhavishya Bharat and IHPIPL for further vaccination and treatment.

The village wise details of the screening test given in the below table.

Details of Hepatitis-B Screening in Project Villages				
Name of the Village	Participants	Remarks- Positive		
Jibaying	49	3		
Poing & Piba	27	2		
Loke	93	5		
Kargam	14	nil		





Livelihoods:

Training on Integrated farming System (IFS)

In collaboration with Krishi Vigyan Kendra, Maro, Arunachal Pradesh, Bhavishya Bharat organised a training programme on the integrated farming system. During the session, agricultural experts made the presentation on the importance of integrating various agricultural enterprises like cropping, animal husbandry, fishery, forestry etc. to get better potentialities in the agricultural economy.

The experts also shared the techniques of scientific cultivation in soya bean, maize, orange cultivation and fish rearing. A total of 47 villages were participated in the programme and appreciated the efforts of Bhavishya Bharat and Indus Hydro Power (India) Pvt Ltd for providing training on new techniques to improve their livelihood opportunities.





Summary of Arunachal Pradesh Project



Social Development:

Safai Abhiyan (Village Cleaning Programme)

Bhavishya Bharat planned the programme to make the village surroundings clean, especially main village roads, schools and primary hospital. After the awareness programmes, villagers also came to know the importance of keeping the surroundings clean and came forward to participate in safai abhiyan.

The programme has been conducted in Loke and Jibaying villages. A total of 85 villagers participated in the programme.

Distribution of Hygiene Kit to the community of PVs

In order to promote personal hygiene as a daily practice, hygiene kit has been distributed to the project villages in the reporting period. Villagers appreciated the efforts of Bhavishya Bharat and Indus Hydro Power (India) Pvt Ltd for distributing the kit.

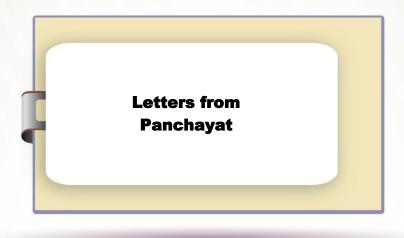




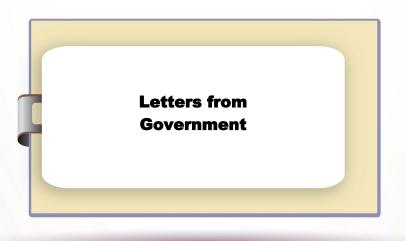


Appreciations

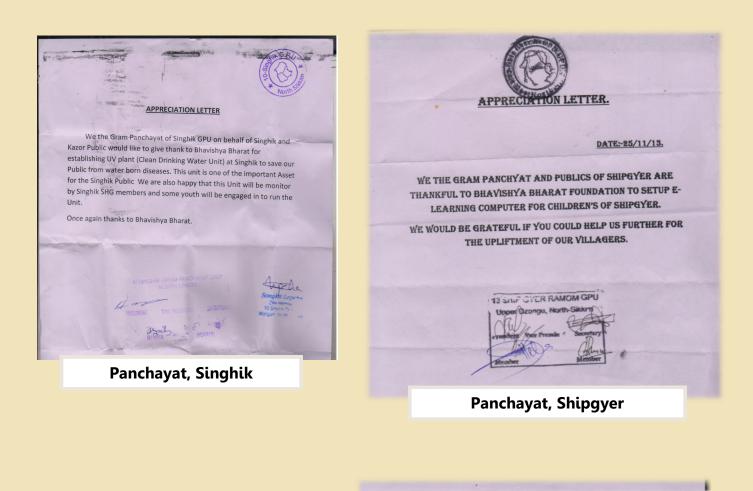














Shri Tanam Nacho ZILLA PARISHAD MEMBER 2 NACHO ANCHAL BLOCK Upper Subansiri District, Daporijo Arunachal Pradesh (M)

Date 17-04-2013

(M) 9436224562

Appreciation Letter

Greetings! Hope this communication find you in pink of your spirits and health. We want to say Thanks to Bhavishya Bharat and also congratulate you on successful detection for Free Medical camp at Loke Model Village under Nacho Circle. Our Community got operated free health check-up with Medicine on 15th & 16th April 2013. Pls. accept lots of "Thanks" from all our Villagers for this regards.

We are obliged to this facilities has created strong respect for Bhavishya Bharat and team. Again pls. accept our infinite thanks and wishes to Bhavishya Bharat and team.

With Warm Regards, Zilla Parishad Wember La .Nacho Anchal Block Upper Subansin 9/2013 Tanam Nachd

Zila Parisad Member:-02-Nacho Anchal Block,

Chairman Village Committee(Nalo Project), Nacho Circle.

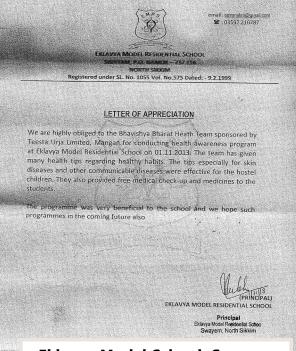
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Zilla Parishad, Upper Subansiri, **Arunachal Pradesh**

Appreciation letter We, the Pancheyel member and public of Soft-Licking, Solion Pakyel ollage, west Passingdang Softo. G. P. & would like to Sincorely Kank Rhawishyn Rhorat Fouchthan for provoling E. Learning for our chibben we shall ever semain groteful to the foundation for the same.

Panchayat, Saffo



Eklavya Model School, Swayem

Date:-25 April 2013

Arunachal Pradesh

Zilla Parishad, Upper Subansiri,

Appreciation Letter

I would like to express my heartfelt appreciation for free Medical Camp at Loke Model Village on 15th and 16th of April 2013. What you have done to

and 16th of April 2013.

done for our Community.

Upper Suban

With Regards,

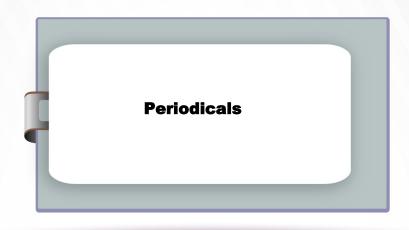
Nakap Nalo District Chair Person

Villagers is very special. Therefore, I would like to express my heartfelt thanks to Bhavishya Bharat and all members of your team. On behalf of all the Villagers I wish to thank Bhavishya Bharat for the most informative, captivating and interesting session that the Villagers had with you on the 15th

Once again wish to Bhavishya Bharat & team always a success in whatever is

Media Coverage











Our Correspondent

MANGAN, December 22: Bhavishya Bharat, in association with District Hospital, organized a dalong free health camp at Singhik, north Sikkim on December 20. The specialist doctors including pediatrician. gynecologist and general physicians checked 309 patients from the vicinity. The patients were also provided with free medicines along with free consultation.

The Teesta Urja Limited sponsored camp also had presence of chief medical officers and DRCHO.

Sikkim Express; On 23 December 2013

Mangan School gets furniture from BBF



SE Report

GANGTOK, October 31: Bhavishya Bharat Foundation's Singhik project office provided a total of 267 bench and desks to Mangan senior secondary school today on the occasion of Rashtriya Sankalp Diwas. The death anniversary of former Prime Minister Indira Gandhi was organized by district administrative centre today at the premises of Mangan SSS. The three-seated Teesta Urja Ltd. sponsored bench and desks were handed over by BBF State coordinator Gautam Majumdar to school principal Tshering Lhamu Bhutia in presence of district collector, superintendent of police Human Resource Development joint director (north), school managing committee president and teachers and HODs.

The school also received 10 wall fans as contribution from Mangan Nagar Panchayat.

Sikkim Express; On 1 November 2013

Pegong gets community centre

Our Correspondent

MANGAN, June 3: NGO Bhavishya Bharat Foundation has on the demand of the people of Pegong, North Sikkim built a community center.

State Coordinator, BBF Gautam Majumder banded over the papers of the said building to Panchayat president Kumu Lepcha on July L.

Also present on the occasion were other Panchayat members and villagers.



Bhavishya Bharat sets-up e-learning center in Dzongu

Our Correspondent

MANGAN, November 26: Bhavishya Bharat, a nongovernmental organization has set-up an e-learning center at Shipgyer village in Dzongu, North Sikkim to facilitate computer proficiency among the students of the area.

Livelihood deputy manager C.R. Foning and Bhavishya Bharat education programme officer Sushma Chettri handed over the e-learning centre to the panchayat president Heshey Lepcha in presence of the villagers, students and teachers on November 25.

Bhavishya Bharat has been implementing several development activities in North Sikkim with active support from Teesta Urja Limited.

Sikkim Express; On 27 November 2013



Free Army recruitment training for North Sikkim youths



Our Correspondent

MANGAN, December 19: To provide training to the North Sikkim youths ahead of Indian Armed Forces/Para Military Forces recruitments, a free youth training centre was inaugurated today here at North Sikkim Academy playground.

Conceptualized by lieutenant general (Retd) Hari Prasad, the centre is an initiative of nongovernmental organization Bhavishya Bharat.

The programme was attended by colonel (Retd) D.N. Bhutia as chief guest, State coordinator Gautam Majumder, ADC R.K. Yadav, Human Resource Development joint director Sonam Lepcha, Mangan Nagar Panchayat councilor,

P.K. Malu, 21C Indo Tibetan Border Police commandant S.B. Singh, assistant labour commissioner and panchayat members along with 25 youths selected from the district.

The two-month long training will be conducted by retired captain Reddy and retired Subedar Krishna Reddy.

Sikkim Express; On 20 December 2013

Dental camp at Saffo

Our Correspondent

MANGAN, December 4: Altogether 107 patients underwent dental treatment and availed free medicines during a dental camp organized at Saffo, North Sikkim on December 3

The camp was organized by Bhavishya Bharat in association with district hospital, Mangan and Teesta Urja Ltd.

On the occasion, BB coordinator Gautam Majumder addressed the gathering on the importance of dental health. Local panchayats were also present.

Sikkim Express; On 5 December 2013

BBF felicitates students who assisted earthquake relief

MANGAN, 20 Apr: Bhavishya Bharat Foundation hosted a special felicitation programme today to recognise the contribution and efforts of students who had assisted BBF in its relief operations in the wake of the 18 Sept 2011 earthquake. 9 students were feted with certificates and gifts as a token of appreciation for their generous support at the special function which had the DM [North], CP Dhakal, as chief guest.

Sikkim Express; On 21 April 2013

Bhavishya Bharat starts sewing school at Kazor SE Report

MANGAN, December 8: Bharat, in Bhavishya collaboration with Usha International Limited and with the support of Teesta Urja Limited has started a sewing school at Kazor, North Sikkim

CRASH COURSE (Dec. - Feb. ICSE. ISC. CBSE & OTHER BOARDS SIGIR

school The was inaugurated by area MLA T.W. Lepcha on December 7 in presence of district collector, Human Resource Development (North) joint director, Zilla and Gram panchayat memebers of Singhik-Sentam GPU, Teesta Urja Limited HOP, State coordinator of Bhavishya Bharat, villagers and prospective trainees of the school.

Sikkim Express; On 9 December 2013



The passed out trainees along with the officials. SE Pic IARMA centre by chief guest, followed despite f

DEEPAK SHARMA

MANGAN, February 18: The two months residential training enabling local unemployed youths in Indian Armed Forces concluded on February 17 here at North Academy Sikkim ground.Lachen-Mangan MLA T.W. Lepcha attended the valedictory of the passing out parade of youths as the chief guest. Also present were district magistrate C.P. Dhakal, superintendent of police R.N. Yadav, Teesta Urja general manager Surendra Shah, Bhavishya Bharat NGO's state coordinator Gautam Majumdar, retired general Hari Prasad, Mangan Nagar Panchayat councilors P.K. Malu and Zangmoo Bhutia, panchayat Palchen Lepcha, training incharge captain K.N. Reddy, NSA teachers and guardians.

The training held under the aegis of Teesta Urha Pvt. Ltd. started with inauguration of YTC by march past and obstacle demonstration by 20 trainees. In second session, Bhavishya Bharat state coordinator while informing about its plans to set up libraries at several GPUs urged the pass out students to donate their text books voluntarily to be provided free of cost to the students.

Captain Reddy in his message informed that he provided youths training in yoga, physical exercise and drill session among others. "In 24 hours the youths were engaged at least 18 hours every day to make them perfect. Within these 60 days, they were also provided exposure tour, classes in general knowledge etc., he said, requesting the guardians to submit the trainee's needy documents at the earliest.

Few of the trainees, Norden Tsh Lepcha, Tsh Lepcha, Dhan Sing Tamang and Nedup Tsh Lepcha while sharing their training experience said they completed the training with passion

despite facing physical hardship during starting session. They also thanked Bhavishya Bharat and the trainers for providing of free training for employment.

The district magistrate lauded the initiative taken up by the Teesta Urja and Bhavishya Bharat for the employment generation for the local youths. He said the trainees must now have loyalty, responsibility, strength and courage to grab the job opportunity for which they have been provided training.

The area MLA while conveying good wishes to all the trainees and guardians, also lauded Teesta Urjaa and Bhavishya Bharat's imitiative towards solving the unemployment problems of the district

He added that the present government was working actively in solving out the unemployment problems and towards generating revenue from hydro electric project for development of the State. The programme concluded

with distribution of certificates and tokens to the trainees.

Sikkim Express; On 19 February 2014

Free Medical camp at Loke model village

ITANAGAR, Apr 18: Bhavishya Bharat, a local area development agency, in close collaboration with District Hospital, Daporijo organized a free medical camp at Loke Model village under Nacho circle of Upper Subansiri district on April 15 and 16 last.

Dr Jei Mara, MD, Dr Tara Nayam, Child Specialist and Dr Debasish Bora, Medical Officer provided treatment with free medicines to 290 patients from the villages of Nacho Circle.

The health camp was supported by M/s Indus Hydro (India) Private Limited.

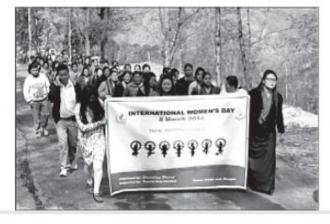
The Arunachal Times; On 19 April 2013

Bhavishya Bharat observes women's day at Mangan

Our Correspondent

MANGAN, March 9: Bhavishya Bharat, in association with Teesta Uria Limited. observed International Women's Day in Mangan, North Sikkim.

On the occasion, a rally was conducted from Mangan senior secondary school to Teesta Industrial Training Development Centre (TITDC) at Pentok, Mangan.



Sikkim Express; On 10 March 2014

The rally was participated by a total of 180 women from self help groups of Safoo, Shipgyer, Peygong, Theng, Chungthang, Maling. Ringzing Namgyal Marg. Upper Pakshep along with the staff of Bhavishya Bharat.

Teesta Urja Limited vicepresident Mr. T.R. Dhiman was present as the chief guest. An exhibition of candles

and agricultural products was also held.

E-Learning centre set up at remote Theng

Our Correspondent

MANGAN, August 5: NGO Bhavishya Bharat has set up E-Learning centre at Theng village in North Sikkim to help bring about computer proficiency among the students in the remote village.

The charge of the center

has been given to the local Panchayats and residents, informed Sushma Chettri, Media and Education Programme Officer of the NGO.

Bhavishya Bharat, it is informed has been implementing development activities in North Sikkim with support from Teesta Urja Limited.

Sikkim Express; On 6 August 2013

Medical camp



Our Correspondent

MANGAN, March 30: A total of 128 patients were treated and given free medicines in a medical camp organized by Bhavishya Bharat and Teesta Urja Limited at Saffo, North Sikkim on March 28.

The camp was held as part of the corporate social responsibility activities of Bhavishya Bharat.

The organization earlier organized eye and dental camp at Singhik on March 21. A total of 284 patients were treated and provided with free medicines.

Sikkim Express; On 31 March 2014

Bhavishya Bharat

... in Pursuit of Excellence

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