

7th

Annual Report 2014-15



Bhavishya Bharat

... in Pursuit of Excellence

Annual Report

2014-15





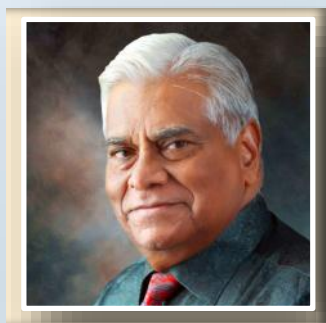
About Bhavishya Bharat

Bhavishya Bharat is a not-for-profit organisation having expertise in implementing integrated social development programmes, corporate social responsibility (CSR) activities and planning, execution and evaluation of local area development programmes (LADP) for corporates and government agencies. It aims at promoting integrated and inclusive development through social, economic and environmental interventions.

Bhavishya Bharat is working in the southern, central and north eastern regions of the country in the fields of five thematic areas – basic healthcare, education, social infrastructure (common property resource) development, sustainable livelihood and disaster risk reduction.







Mr K Padmanabhaiah
Chairperson

Lt Gen Hari Prasad (Retd)
Managing Trustee



Dr Nageshwar Reddy
Trustee

Prof Shantha Sinha
Trustee



Mr K Gnyandeep
Secretary/ Treasurer

Mr Sanjay Patra
Trustee



From the Desk of the Managing Trustee



Dear Friends,

In our seventh year of operations (1 April 2014 to 31 March 2015) Bhavishya Bharat has relentlessly executed all planned programmes in order to bring inclusive growth as mandated by the R&R Committee under the Local Area Development Programme of Teesta Urja HEP III. Our comprehensive planning and determination to implement the interventions kept up the momentum in transforming the lives of the local populace in 9 project villages of North Sikkim.

Each of our focus areas: access to primary health, assistance for quality education, encouraging and training for livelihood opportunities and community welfare activities are the critical components towards sustainable development which were delivered with utmost satisfaction. In the course of interventions, certain unforeseen circumstances hampered our services, forever with dogged determination and strength, we ensured that it did not affect the community.

In addition, we initiated several support programmes such as exclusive tuition center for the students between 5th to 10th standards from varied schools in the subjects of Science, Mathematics and English. Solar lanterns were distributed in remote areas of Ramom, Shipgyer and Saffo villages for use during disasters. At the request of the community, cattle vaccination programme has been implemented in collaboration with the District Veterinary



Hospital, Mangan. Walking sticks have been distributed to the aged of project villages to enable them to walk in difficult terrain.

We actively participated in the Government of India's 'Swachh Bharat Abhiyan' to ensure proper hygiene and cleanliness by involving local communities and Government representatives in our project villages. Also several rallies and cleanliness drives were organised to motivate people to inculcate the habit of good hygiene and sanitation.

Our heartfelt thanks to Teesta Urja Limited and the Government of Sikkim for their continued support and cooperation to enable us to execute our interventions as related to integrated community development throughout the year. Our utmost strength is our community, with whom we continue to work together to strengthen our collective capacities.

Jai Hind!

Date 16 July 2015

Lt Gen Hari Prasad (Retd)
PVSM, UYSM, AVSM, VSM
Managing Trustee
Bhavishya Bharat

Foreword



Since my joining the North District, Sikkim as Additional District Magistrate in November 2014, I have been hearing about the social activities taken up by Bhavishya Bharat. As a not-profit organisation, Bhavishya Bharat has taken up many initiatives in the field of health, education, infrastructure development and providing livelihood for the local people of North District.

This organization has proved expertise in implementing integrated social development programmes, Corporate Social Responsibility (CSR) activities and planning, execution and evaluation of Local Area Development Programmes (LADP) for corporate and Government agencies and has been taking up social & developmental activities in some other states like Arunachal Pradesh, Andhra Pradesh and Chhattisgarh also in addition to North Sikkim.

In North Sikkim, it has taken up wide range of activities for welfare and holistic development of the people of the area, which range from providing E-learning centre in 8 villages, primary health care centre in Singhik, Mobile OPD facility in remote villages for providing extended medical facilities, 100 beds Student Hostel in Government Secondary School at Singhik, Clean Drinking Water facility at Singhik & Chungthang and some other initiatives for livelihood of the local people.

By collaborating with and getting financial & other necessary support from Teesta Urja Stage III project, NABARD, Central Spices Board etc., the organization has done appreciable work for the development of this area.

On the eve of its Annual Project Report 2014-2015, I expend my best wishes to Bhavishya Bharat and all stake holders for all their future endeavors in the field of social and inclusive development.

A handwritten signature in blue ink, appearing to read 'Ravindra Kumar'.

**Addl District Magistrate
North District, Mangan,
Ravindra Kumar, IAS
Additional District Collector,
Mangan, North Sikkim.**

Foreword




It gives me immense pleasure that the Annual Report of Bhavishya Bharat for the Activity year April 2014- March 2015 in hand is intended to present the progress of local Area Development Activities of TEESTA HEP-III, 1200 MW, Sikkim Project.

I, on behalf of local people under Singhik-Sentam Panchayat to convey our sincere appreciation to Bhavishya Bharat for activities was implemented in spite of various geographical and project related challenges in close association with Panchayat, Block, District and State Administration.

I would unhesitatingly convey my heartfelt thanks for the activity model in connection with five thematic areas– basic health care, education, social infrastructure (common property resource) development, sustainable livelihood and disaster risk reduction of Bhavishya Bharat.

The service rendered by Bhavishya Bharat is commendable and beyond any criticism of anyone. Again, I on behalf of local population wish Bhavishya Bharat should work more and more for the benefit and wellbeing of the local community, state and the entire country.

Thanks,


Palchen Lepcha
Panchayat President
Singhik-Sentam, N. Sikkim

*Panchayat President
Singhik-Sentam GPU,
Singhik, North Sikkim*



Acknowledgement

The interventions of Bhavishya Bharat have been possible due to the active support of agencies, institutions and individuals providing financial assistance, technical guidance and support in implementation. We are thankful for their contribution and continuous support.

Our Special Thanks to :

- ♦ Teesta Urja Limited (TUL) and Indus Hydro Pvt Ltd (IHPL) for involving us in the implementation of the local area development plan in their respective projects.
- ♦ Abir Infrastructure Pvt Ltd (AIPL) for their support in social infrastructure development.
- ♦ Mr. Tanga Byaling (Home, Power & non-conventional resources of Energy, Govt. of Arunachal Pradesh);
- ♦ Mr. Tshering Wangdi (Minister for Forest, Environment & Wildlife Management, Mines, Minerals & Geology and Science & Technology , Govt. of Sikkim);
- ♦ District Collector (North Sikkim);
- ♦ District Collector (Daporizo, Upper Subansiri);
- ♦ Mr. Lhendup Lepcha (Panchayat President, Chungthang);
- ♦ The General Manager (NABARD, Gangtok);
- ♦ Indian Council of Agricultural Research (ICAR, Gangtok);
- ♦ CMO (Mangan);
- ♦ State Horticulture Board (Sikkim State);
- ♦ Shaftsinkers Holdings Plc (South Africa);
- ♦ The Deputy Director (Spices Board, Mangan, Govt. of India).

Executive Summary

Bhavishya Bharat utilized the opportunity to access the inaccessible people assisting them to meet their basic needs and to improve their living conditions through integrated and holistic development of the communities it works with. Sustainable development of communities is the central focus of all our activities. Our responses were both immediate and long-term, as we ensured the interests of local communities.

We are happy that our expertise in planning, innovative interventions, integrated community development approach has been enlightening the living standards in the Project Villages (PVs) as reflected in the practices of communities. At the same time, we also made important strategic decisions for future growth in the PVs and neighborhood areas. We draw our greatest inspiration from the resilience, innovation and ambition of the communities we work with. It is the unfailing tenacity of the people themselves that will help us to bring about the changes needed to end poverty in the year ahead.

Summary of Sikkim Project Report

The Sikkim project report shows in detail Bhavishya Bharat's programme which has delivered significant achievements against the assignments that were planned at the beginning of the year with regard to Community Healthcare, Education, Livelihood and Social Development.

In our primary health care programme, medical facilities were provided to 4,171 cases through mobile OPDs (Out Patient Department), clinic OPDs and specialised health camps in the Gram Panchayats Units (GPUs).

As regards education, a total over 35,000 visits have been made to the eight knowledge centres by the students. Provisioning of facilities like tuitions, indoor and outdoor games, newspaper, magazine and library have made these centres a lodestar for students. A total of about 50,500 visits were recorded in all eight e-Learning centers.

Sheksha Yatan Tuition Center was initiated with a vision for the enhancement of knowledge through quality education technique among students particularly in Science, Mathematics and English subjects. The main focus was to facilitate children from class 5th to 10th to get a quality education after the school hours. As part of Tuition Center, e-Learning software made available to the students along with the subject reference books and guide books. Faculty will be available for clarification of doubts. The center is equipped with multimedia presentations for removing boredom. The other regular activities

includes mock tests, group discussions, extracurricular activities, quarterly health check-up and conducting parent and faculty meeting on monthly basis.

As part of livelihood programme under Mother's Enterprises (Known as the Amosa Atil), women have taken up mushroom cultivation, poultry, piggery and pisciculture to improve their household income. In addition to these activities, members of Amosa Atil are also involved in maintaining the UV water plants at Singhik and Chungthang.

During the reporting period, two batches of 6 month long tailoring course was conducted in the Vocational Sewing School at Kazor. The successful trainees in the course were awarded with diploma certificates after the due assessment.

58,800 cardamom sucker plants were distributed to 196 farmers in 2010, yielded about 3,440 Kgs of dry capsules in the year 2014, which is against to 1,696 Kgs produced during the year 2013.

Number of vaccination cum awareness programme on Cattle Health and Disease were organised in the project villages, where free medical consultation and medicines for household cattle were provided.

Monthly rations was supplied to the Sahyog (Support-an-aged) beneficiaries in this activity year. A total of 18 elderly people are getting support through this programme.

Bhavishya Bharat proactively engaged in the Government of India's 'Swachh Bharat Abhiyan', a mission for a cleaner India to outspread in our Project Villages. This initiative is a massive cleanliness drive to ensure proper hygiene and cleanliness to improve quality of life of the communities.

Construction works of Singhik Secondary School Hostel, Primary Health Center, Singhik and renovation of school building of Theng lower primary school along with construction of additional rooms has progressed during the reporting year. More details are given in the Social Development report.

Bhavishya Bharat received good support from members of the PVs, government officials, local institutions, TUL and media. There continued patronage helped us to sustain our high morale and inspiration to continue our efforts.



Bhavishya Bharat honored by National Bank for Agriculture and Rural Development (NABARD), Gangtok

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Organisational Overview

Visión

"Improve the quality of life of communities through holistic and integrated social development, thereby enabling communities to become self-reliant."

"Provide sustainable opportunities to improve health, education, livelihoods and gender equity."

Misión

Organisational Overview

Bhavishya Bharat envisages integrated and holistic development of communities it works with, especially the underprivileged and marginalized people living in high infrastructure expansion areas. Sustainable development of communities is the core focus of all its activities.

Objectives

1. To carry out, run, establish, sponsor and maintain charitable activities viz., Livelihood, educational activities, social work activities, thrift programs, saving programs and creative activities.
2. To establish, maintain, assist, Improve, otherwise support both directly and indirectly educational institutions, programs to provide academic, technical and vocational education and trainings at all levels to provide assistance to needy individuals.
3. To run, sponsor or assist in literacy, numeracy and other educational and training programs for people of all ages, including setting up of libraries and development of knowledge capabilities.
4. To undertake all kinds of rescue, relief resettlement and rehabilitation programmes at the time of natural and other calamities as well as to attend to the needs of those affected by industrialization and infrastructure development activities undertaken by both governments and private parties.
5. To establish and maintain all kinds of homes and institutions for the benefit of disadvantaged children, old people, students, homeless persons and trainees.
6. To plan and implement all kinds of development programs for welfare development of rural and urban areas like drinking water, sanitation and infrastructure development etc.
7. To collaborate and cooperate with government and non-governmental organizations to undertake a programme on common problem relating to any socio economic development, particularly in rural areas.
8. To undertake programmes aimed at raising peoples awareness on environment issues and channelize their awareness into action programmes that help in protecting environment/ecology.
9. To establish , maintain, assist improve and otherwise support both directly and indirectly medical institutions and programs including but not restricted to hospitals and diagnostic center, dispensaries' and other health institutions, both mobile and fixed urban/rural areas.
10. To establish, run, maintain all kinds of schools, Technical centers, Research and development centers and institutions in urban / rural areas.
11. To take up such activities of general, public utility not involving any activity for profit.

12. To set up blood banks and eye banks on the basis of voluntary donations.
13. To do all necessary things for and incidental or conducive for the attainment of the above objectives of the Trust, including but not restricted to hiring personnel and consultants, entering into alliances and agreements of cooperation, soliciting and bids for Funds from government and companies.

The objects of the Trust shall be beneficial to all, irrespective of caste, creed or religion.

Structure and Governance

Bhavishya Bharat is Chaired by Mr. K Padmanabhaiah, former Home Secretary, Govt. of India and is governed by an eminent Board of Trustees. The day-to-day activities of the trust are administered by the Managing Trustee, Lt Gen Hari Prasad (Retd), former Commander-in-Chief, Northern Command, Indian Army. A group of experienced professionals assist the Managing Trustee in operationalizing the planned activities.

Board of Trustees

Name of Trustees	Occupation
Mr K Padmanabhaiah - Chairperson	Former Home Secretary, Govt of India
Lt Gen Hari Prasad (Retd) - Managing Trustee	Former Commander-in-Chief, Northern Command, Indian Army
Dr Nageshwar Reddy - Trustee	Chairman, Asian Institute of Gastroenterology
Prof Shantha Sinha - Trustee	Professor, Hyderabad Central University and Former Chairperson, National Commission for Protection of Child Rights
Mr K Gnyandeep - Secretary/ Treasurer	Director, Various Infra Companies and Trustee, Miracle Foundation
Mr Sanjay Patra - Trustee	Executive Director, Financial Management Service Foundation

Healthcare



- ⇒ Mobile OPD
- ⇒ Clinic OPD
- ⇒ Medical Camps
- ⇒ Awareness Camps

Education



- ⇒ Knowledge Centres
- ⇒ e-Learning Centres
- ⇒ Sponsorship Programme
- ⇒ Other Events and Activities

Livelihoods



- ⇒ Mothers' Enterprise
- ⇒ Facilitation to Farmers
- ⇒ Facilitation to SHGs
- ⇒ Nursery and Multiplication Plot

Social Development



- ⇒ Infrastructure Development
- ⇒ Sahyog
- ⇒ Swachh Bharat Abhiyan
- ⇒ Commemoration of Special Days

Interventions in Sikkim

Bhavishya Bharat is entrusted with responsibilities of undertaking Corporate Social Responsibility (CSR) activities outlined in the Local Area Development Programme (LADP) under the Environmental Management Plan of Teesta Stage III (1200 MW) HEP, North Sikkim.

An agreement to this effect was signed between Bhavishya Bharat and Teesta Urja Limited in 2008. Subsequently, Bhavishya Bharat undertook a comprehensive area and activity plan study consisting of extensive field visits to all nine Gram Panchayats covered under the project, consultation with village representatives, meetings with members of Panchayat Raj institutions and discussion with various Government officials at the district level. Based on the extensive field work, a detailed action plan was drawn and presented during the second meeting of the rehabilitation and resettlement (R&R) committee held on 15th December 2008. Following approval of the plan by the R&R committee, Bhavishya Bharat has been implementing the approved plan in the Project Villages (PVs). The social development agreement between Bhavishya Bharat and Teesta Urja Limited has been extended upto 31 March 2014 or completion of the project, whichever is later.

The project essentially consists of four core programmes:

- Healthcare
- Education
- Livelihoods and
- Social - Infrastructure Development

These programmes are intended to achieve integrated development leading to the empowerment of tribal communities in the nine PVs.

In addition, an agreement was entered into with National Bank for Agriculture and Rural Development (NABARD) for formation and strengthening of 100 Self-Help Groups in North Sikkim district in a span of three years.

The ensuing section of this report covers the progress of activities and major accomplishments of the four thematic programme areas for the reporting period April 2014 to March 2015.



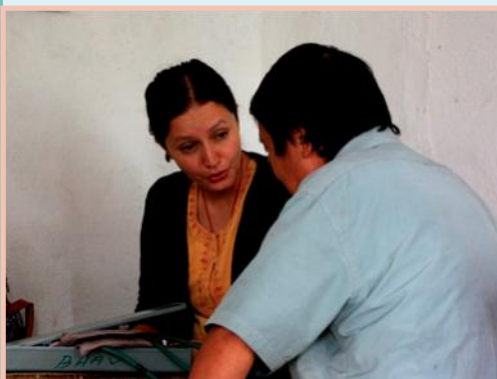
Mobile OPD



Clinic OPD



**Medical
Camps**



**Awareness
Camps**



Healthcare



Healthcare

Primary assessment was carried out in the project villages by experts and extensive field visits by the staff helped Bhavishya Bharat to draw the overall implementation plan for its programmes.

As regards health care, an analysis and assessment of the PVs revealed the following: some of the common diseases found in the project villages include hypertension, alcoholic liver diseases, cardiomyopathy, TB, acute respiratory infection and anaemia among women and children. Hence the implementation strategy included among others, formalizing collaboration with District Health Department, Mangan in which Bhavishya Bharat would play the role of enabler of the health services

rather than undertaker, working out an MoU to involve the existing Public Health Sub Centers (PHSCs) and their staff to provide quality medical services to the project villages, supplementing necessary infrastructure and human resources, support to fill gaps in service delivery systems and functions, and formulating a health advisory committee to ensure transparency and accountability.

The major accomplishments until the last reporting (up to March 2014) in healthcare programme involve:

- Inauguration of community health scheme of Bhavishya Bharat by Honourable Chief Minister of Sikkim, Dr. Pawan Kumar Chamling;



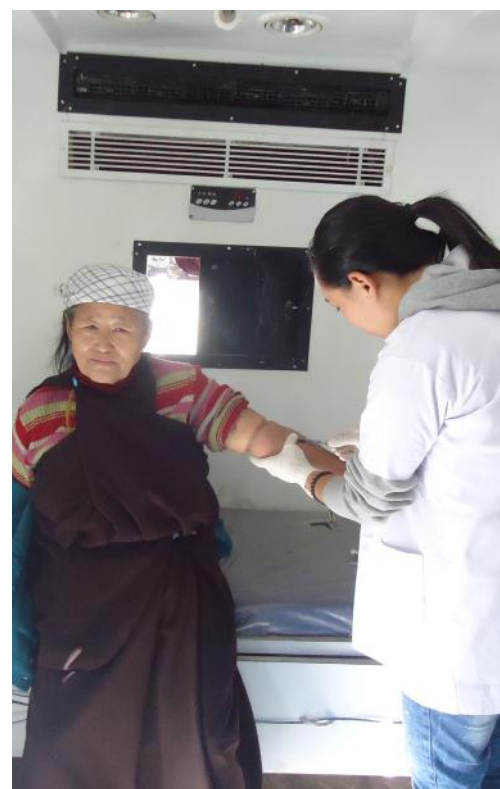
The Key objective of Bhavishya Bharat's

Healthcare Programme is to provide comprehensive quality primary medical care for people in the Project Villages.



Bhavishya Bharat provides quality medical services to the project villages and necessary health related infrastructure and human resources support

- Organizing specialised medical camps in project, nearby areas and schools, including Immunization programmes, in collaboration with the State Government and other institutions providing health care;
- Organising awareness campaign on contagious diseases, maternal and child health as well as HIV and AIDS;
- Provision of state-of-the art Mobile Hospitals and doorstep mobile OPD facilities in remote Villages;
- Adoption of standard treatment guidelines and complete medical profiling in nine PVs;
- Blood grouping test organised for all school children in nine PVs;
- Development of information system of healthcare management;
- Construction and up-gradation of PHC/PHSCs;
- Provision of emergency kits at select project villages;
- Referral of secondary/tertiary care patients to Specialty Hospitals;
- Provision of Customized software to record medical profiles of the patients who visits Singhik Clinic. It also helps to know unique visits and re-visits to the clinic.



Healthcare

Progress during the reporting period

Mobile OPD

Mobile OPD (MOPD) reaches the doorstep of villagers who are otherwise not connected to any clinic. Besides, the mobile OPD also goes around in other project villages and Bhavishya Bharat supported hostels with pre-scheduled plans.

During the reporting period, 52 mobile OPDs were conducted at Safoo, Kazor, Pegong, Ramom, Shipgyer and Theng. These visits enabled the Bhavishya Bharat health team to attend 810 cases, covering 342 male and 468 female.

The table below details the village wise break-up of cases handled by mobile OPDs.

Out of the 810 cases handled

by the mobile OPDs, 261 cases are reported in the first quarter of the reporting year, i.e. April to June 2014 which is highest during reporting period.

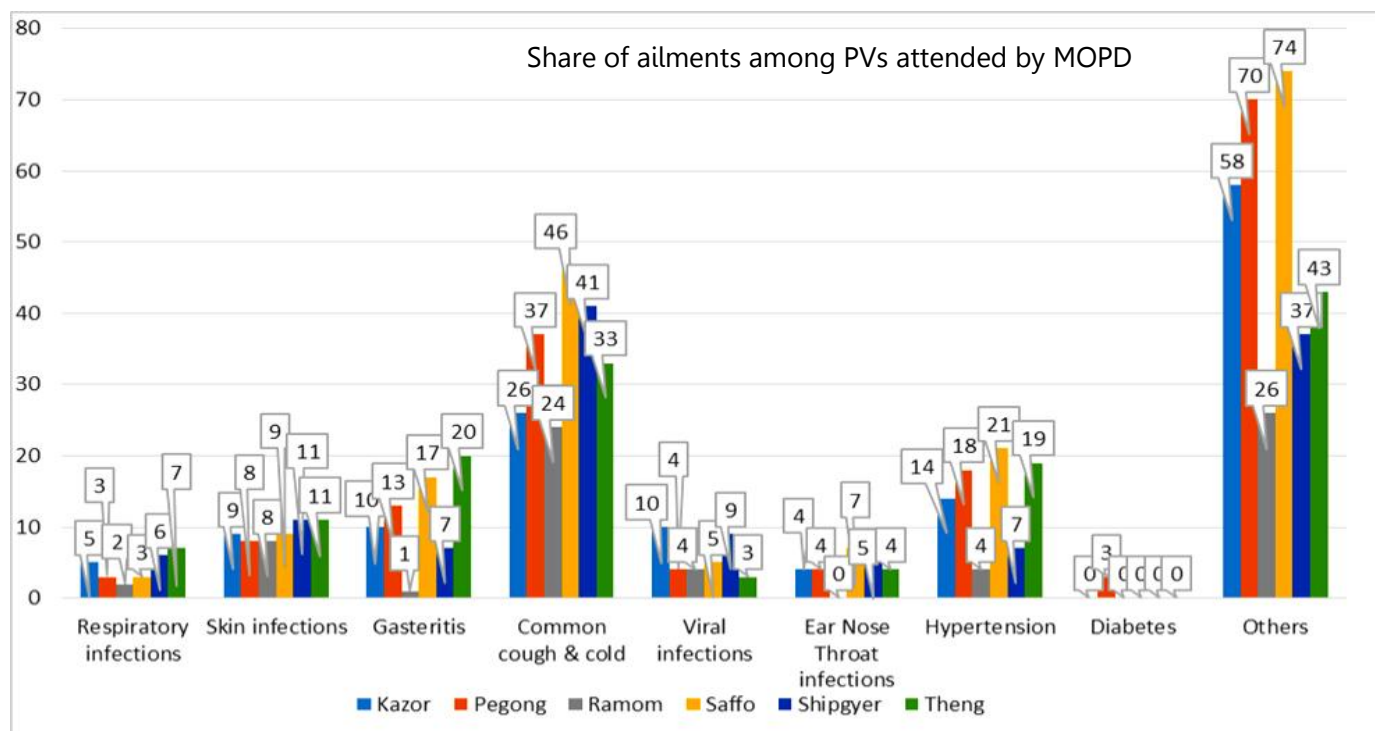
Within the total attended cases, about 14 percent were under five years of age, 23 percent were between six and eighteen, 33 percent were between nineteen to forty years, 18 percent were between forty one to sixty years and 13 percent were above sixty years of age. The table below presents the gender wise segregation of the age categories of cases handled by mobile OPDs for all locations.

The predominant ailments treated by the mobile OPDs in the year are common cough



Table 1
Total number of cases handled by mobile OPD
April 2014– March 2015

Location	MOPDs Conducted	Number of Cases Handled		
		Male	Female	Total
Kazor	9	51	85	136
Pegong	11	60	100	160
Ramom	5	32	37	69
Saffo	9	66	116	182
Shipgyer	8	78	45	123
Theng	10	55	85	140
Total	52	342	468	810



and cold, gastric, respiratory, skin and viral infection. These five ailments together account for 49 percent of ailments treated by mobile OPDs in the project villages.

Significantly, another 38 percent were also treated for other ailments involving injuries, wound allergy, fits BP, insect bites, immunization, joint pains, vomiting and headache. The remaining 15 percent of the cases were treated for hypertension and ENT.

The detail score of cases were treated for a different ailment is given in the above chart.

Village wise Analyses: Saffoo, Theng, Kazor and Pegong together had a share of 76 percent of the total cases treated by the mobile OPDs from 39 visits; Saffoo alone had 22 percent. The remaining 24 percent of the cases were treated at Ramom and Shipgyer. As regards the age group category, of the 263 cases of 19 to 40 years category, 141 were treated at Pegong and Theng that is a whopping 54 percent of the entire mobile OPD villages in the category. Compared to the other MOPD villages, Saffoo recorded the highest number of cases with 182 cases for the total of 810 cases.



Table 2 Village wise details of cases handled by MOPD April 2014- March 2015						
Village	Age Group					Total
	0-5	6-18	19-40	41-60	61 & Above	
Kazor	33	19	43	24	17	136
Pegong	13	22	67	26	32	160
Ramom	10	34	9	14	2	69
Saffo	29	47	37	40	29	182
Shipgyer	14	47	33	20	9	123
Theng	15	16	74	18	17	140
Total	114	185	263	142	106	810

Healthcare



Clinic OPD

Bhavishya Bharat introduced the out-patient clinics to offer basic medical services in the vicinity of PVs by qualified medical practitioners.

The clinics at Singhik and Ramom helped to treat 2,164 cases, including 1,136 male and 1,028 female from April 2014 to March 2015. As many as 296 cases visited in the clinic in July 2014 alone, which accounts for the highest numbers of visitors in a month for the reporting period.

As regards cases treated pertaining to the age group, 18 percent are in the category of 0 -5 years, 19 percent are of 6-18 age group, 38 percent are in the age group of 19 -40 years, 18 percent are between 41 – 60 years and 7 percent are above 60 years of age.

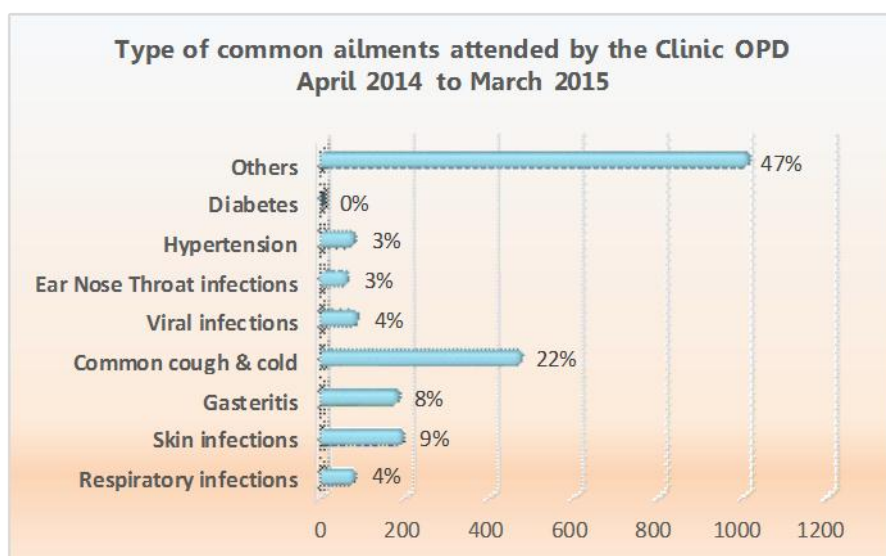
The table below presents the gender wise breakup of the cases treated pertaining to their age group.

The most reported and attended ailment at Singhik and Ramom clinics during the reporting period is common cough and cold and the least reported is diabetes. The ailment analysis of both mobile and clinic OPDs shows similar trends as regards the nature of ailments: As in the case of mobile OPD, the five predominant diseases reported and attended at the clinic OPD are common cough and cold, gastric, skin, respiratory infections and ENT infections. These accounted for 46 percent of the total ailments. About 47 percent of the cases were also attended for other ailments involving injuries, wound allergy, fits BP, insect bites,



Table 3
Age category of cases handled by Clinic OPD from April 2014 to March 2015

0-5 Yrs		6-18 Yrs		19-40 Yrs		41-60 Yrs		61 Yrs & Above	
M	F	M	F	M	F	M	F	M	F
201	186	229	173	401	427	246	139	59	103
387		402		828		385		162	
2,164									



immunization, joint pains, vomiting and headache. The remaining 7 percent were viral infection, hypertension and diabetes.

Diseases wise cases reported at clinic OPD in the reporting period are presented in the above chart.

Clinic Software:

Clinic Software helps to maintain a patient visit record of the Singhik clinic in the digital format. The software also generates the report to know how many unique visits registered and the total re-visits recorded in a particular month.

During the reporting period, the total visits recorded in Singhik clinic is 2,028. Among these 1,017 visits are unique and 1,011 are re-visits by the patients. The most unique visits recorded is in the month of July which accounted 181 visits and the most re-visits recorded is in the month of December with 133 visits.

The quarter wise unique visits registered along with repeat visits is provided in the table 4



**Table 4
Unique and Repeated visits recorded in Singhik Clinic from April 2014 to March 2015**

Period	Unique Visits		Re-visits Recorded		Total Visits	
	M	F	M	F	M	F
Q1 (April –June 2014)	238	183	86	107	324	290
Q2 (July-September 2014)	221	156	137	145	358	301
Q3 (October– December 2014)	89	68	126	143	215	211
Q4 (January - March 2015)	29	33	131	136	160	169
Sub-total	577	440	480	531	1057	971
Total	1017		1011		2028	

Healthcare



Medical Camps

Bhavishya Bharat conducts general and specialized medical camps in the project villages by deploying the experienced medical practitioners from time to time.

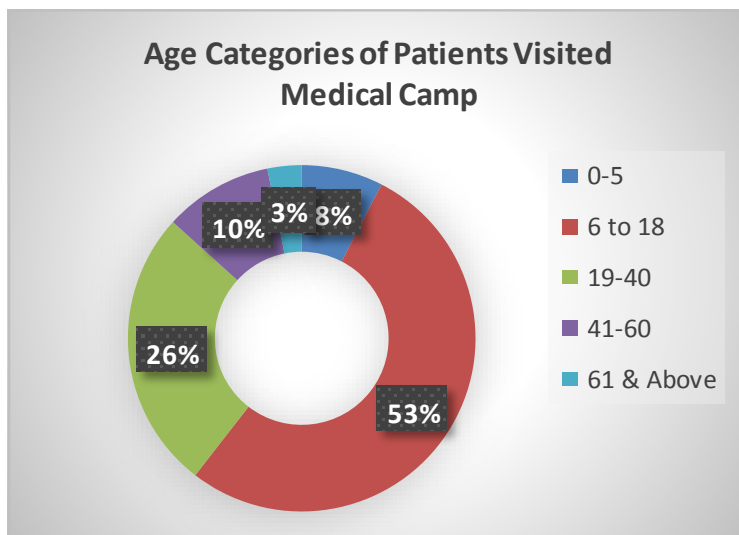
In the span of the one year, ten such camps were conducted at different locations, which include three health camps and seven dental and eye camp. A total of 1,197 villagers to

availed the health camp facilities. The village wise details who attended the medical camps is given in the table 5.

Of the total patients, 53 percent belonged to the age group of 6-18 years which is highest among other age groups. The chart in the next page presents the age wise category of patients at medical camps organised in 2014-15.

Table 5
Details of Medical Camp from April 2014 - March 2015

Nature of camp	Date	Place	No. of Participants	Details of Doctors
Eye & Dental Camp	15 July 2014	Saffo	120	Dr Dechen Mangan Hospital & Mr.Tenzin
Eye & Dental Camp	16 July 2014	Shipgyer	97	Dr Dechen Mangan Hospital & Mr.Tenzin
General Camp	28 August 2014	Kazor	189	Dr.Ranjita,Dr Dechen Mangan Hospital &Dr Anupa
Eye & Dental Camp	28 August 2014	Kazor	91	Dr,Rinchen & Mr Sachin Mangan Hospital
Eye & Dental	23 Sept. 2014	Chungthang	290	Dr,Anupa & Mr.Tenzing
Eye & Dental Camp	24 Sept. 2014	Pegong	70	Dr,Anupa & Mr.Tenzing
General Camp	12 Nov 2014	Shipgyer	85	Dr Dupzar & Dr Arnab Mishra
Eye & Dental Camp	21 Nov 2014	Ramom	25	Dr Dechen & Mr.Tenzin
Eye & Dental	29 Nov 2014	Singhik	138	Dr Dechen & Mr.Tenzin
General Camp	29 Nov 2014	Singhik	92	Dr. Pema & Dr Arnab Mishra

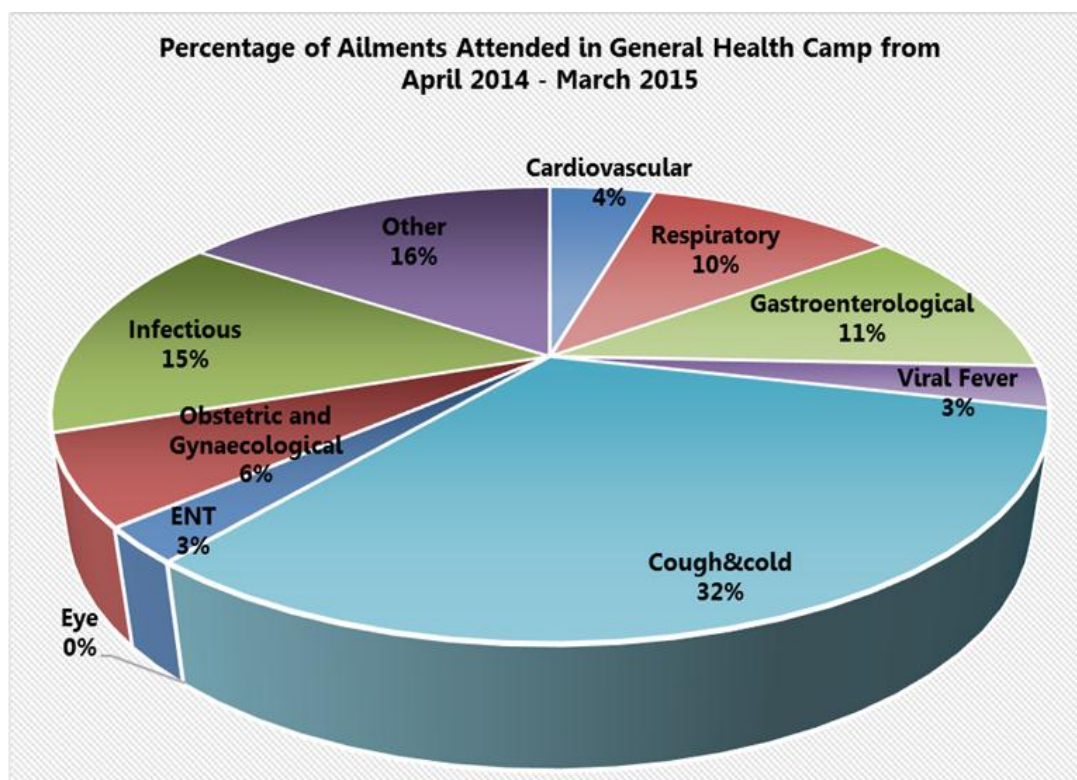


The medical camps offered facilities of different tests and treatments for different ailments. The tests include haemoglobin (HB), Random Blood Sugar (RBS), Erythrocyte Sedimentation Rate (ESR), Blood Cell Count, Kidney Function Tests (KFT), Lipid Profile and X-ray.

Treatments were given for the following ailments in the reporting period: Cardiovascular,

Respiratory, Gastroenterological, Cerebrovascular, Loco Motor, Ear, Nose and Throat (ENT), Obstetric and Gynaecological and Other Infectious ailments.

Cough&cold, infectious ailments, Gastroenterological and Respiratory were among the top diseases handled by the four general medical camps.



Healthcare

Health Awareness Programmes

During the reporting period, Bhavishya Bharat conducted 42 awareness sessions. Wherein, health team interacted with the participants and provided the necessary information on personal hygiene, domestic hygiene, family planning, communicable diseases and diabetes. They also highlighted that most of the ailments like water borne diseases can be avoided with healthy home practices.

In these sessions Bhavishya Bharat medical team screened the documentaries and also supplied Information cum education materials to the participants.





Accomplishments so far ...

December 2008 - March 2015

OPD

- Attended 1,05,803 cases in Clinic OPD
- Attended 6,522 cases in Mobile OPD

Health Camps

- Attended 4,613 cases in General Health Camps
- Attended 1,735 cases in Dental Camps
- Attended 269 cases in Eye Camps

Profiling

- Medical Profiling for 3,344 persons
- Pathological test for 2,313 persons
- X-Ray for 466 persons
- Diabetic test for 1,064 persons
- Blood Grouping of 328 students in schools

Awareness Camps

- Personnel Hygiene
- Water Sanitation Hygiene
- Cancer, Swine flu, Dengue
- Intoxication



Knowledge Centres



e-Learning Centres



Sponsorship Programme



Other Events and Activities

Education



Education

Bhavishya Bharat is committed to create infrastructural and institutional mechanisms for achieving higher percentage of enrollment of children of age group of 6 to 14, retention of the enrollment, provide residential scholarship for needy children, strengthen capacities of school management committees and arrange trainings for teachers.

The objective of the education programme is to enhance the standard of education in the project villages by improving infrastructural facilities in schools, reduce dropouts, skill up-gradation of teachers and strengthening school management committees and

village education committees in the project villages.

The major accomplishments until the last reporting (up to March 2014) in education program involved:

- Sponsorship programmes for needy children;
- Support for improving school infrastructure and playgrounds;
- Provision of hostel facilities for students (it enables to achieve paradigm improvement curriculum performance, communication skills and extra- curricular activities of students staying in the hostels);
- Establishing and



The main objective of Bhavishya Bharat's Education programme is to Improve the learning processes of the children in Project Villages.



facilitating knowledge centres in the project villages;

- Launch of e-learning centers to provide computer literacy, access to IT-based communications and platform for children to develop analytical skills, aptitude and personality;
- Organizing skill enhancement programs for strengthening school management committees;
- Organizing events of national and global importance

(Independence Day, Republic Day, Environment Day, Teachers Day, Children's Day and Hand washing Day etc.)





Education

Progress during the reporting period

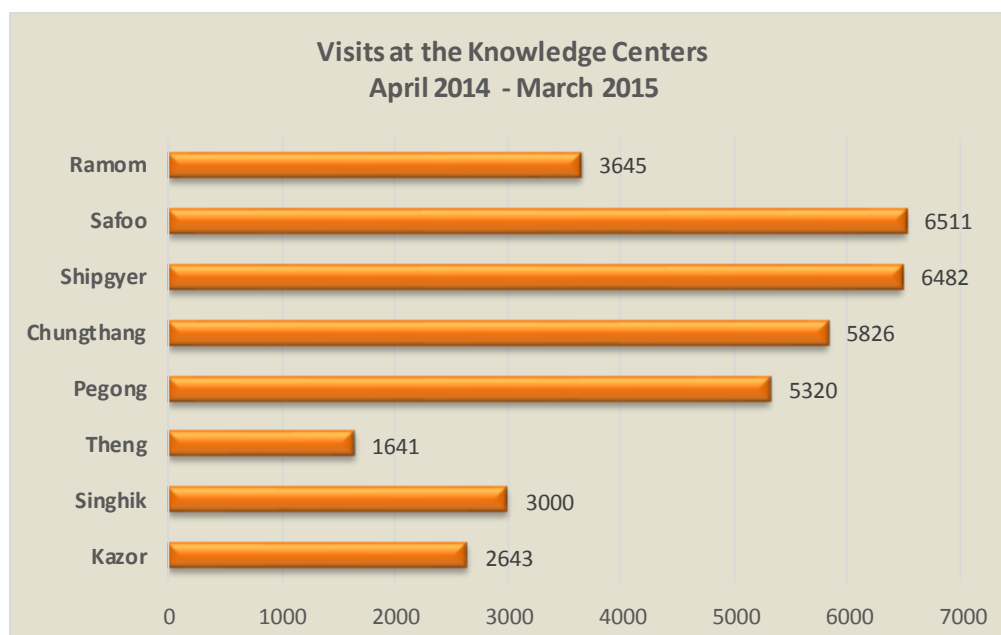
Knowledge Centre

Knowledge centre is a place for the children in the project villages to get tuitions in all the subjects for students studying from class one to five on all days except Sundays. The centre has a collection of books, drawing, coloring materials, articles, magazines and technical documents that provide a range of developmental information for the community. It is also a platform where people can come to learn and to share information. The centre is also equipped with indoor and outdoor games facilities. It aims to reduce the knowledge

gap and improve awareness levels among rural communities. The centre in-charge engages the children through guiding and facilitating the activities of the centre.

During the reporting period, spanning from April 2014 to March 2015, there was a total of 35,068 attendances were reported in the eight Knowledge Centres. The visits to the knowledge centers is increased around 3000 visits when compared to the previous year.

The chart below presents the cumulative visits at each centre during the period April 2014-March 2015.



Bhavishya Bharat undertakes periodical feedback surveys
Among the primary participants to assess the outcomes of the programme and enhance service delivery.

Major activities of the knowledge centres during the reporting period include organizing tuitions and weekly tests, facilitation of indoor and outdoor games, newspaper, magazine and dictionary available for reading and reference, provision of drawing books, pencils, crayons, chart papers and sketch pens and organizing painting, sports and games competitions.

It was observed that apart from the villagers of PVs, non-locals and monks also visit knowledge centres and make use of the facilities. The habit of reading newspapers and referring to the dictionary has been improving gradually among the villagers.

Bhavishya Bharat undertakes periodical feedback surveys among the primary participants of the programme to assess the outcome of the programme and enhance service delivery.

Feedback on Knowledge Centres

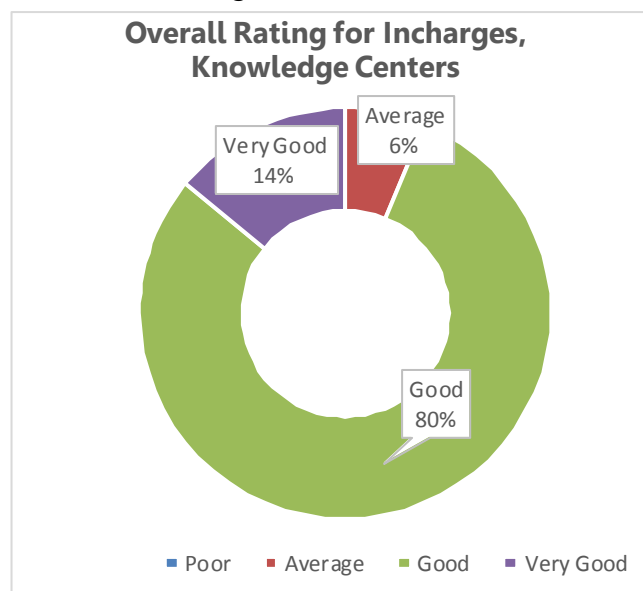
The latest feedback of the Knowledge Centers was collected in the month of November 2014. A total of 115 students who availed knowledge centers participated in the feedback survey.

As far as feedback on the facilities available at the knowledge centres, all of the respondents at Ramom, Pegong, Safoo, Kazor, Singhik, Shipgyer, Theng and Chungthang

stated that the facilities such as indoor and out-door game kits, providing colour pencils and other stationeries were made available on a daily basis and the newspapers and magazines were made available on a weekly basis.

According to the feedback, cleaning the centers and marking attendance were done on a daily basis. As regards the visits of Bhavishya Bharat staff to the centres, all of the respondents reported the visits were made on a daily basis.

The centre in-charge was assessed for his/her qualities of punctuality, accessibility, sincerity, behavior, time devotion, technique of explanation, subject knowledge, method of teaching, inputs for home works, practice, revision and facilitation for group discussion. Overall, 14 percent of respondents rated the in-charges of centres as very well, 80 percent rated as good and six percent as average. The chart presents the overall rating of centre in-charges of all knowledge centers in PVs.





Education

e- Learning Centres

e- Learning Centre is a place for kids from five to twelve years of age for fun and learning. The e-learning portal at the PVs host lessons for classes one to ten in various subjects including Mathematics, English, Science, Social Science, Physics, Biology and Chemistry. It also has 'Game' sections that have rhymes, children's stories and fairy tales, multiplication tables, and moral stories in the form of colourfully animated pictures and words.

The total number visits

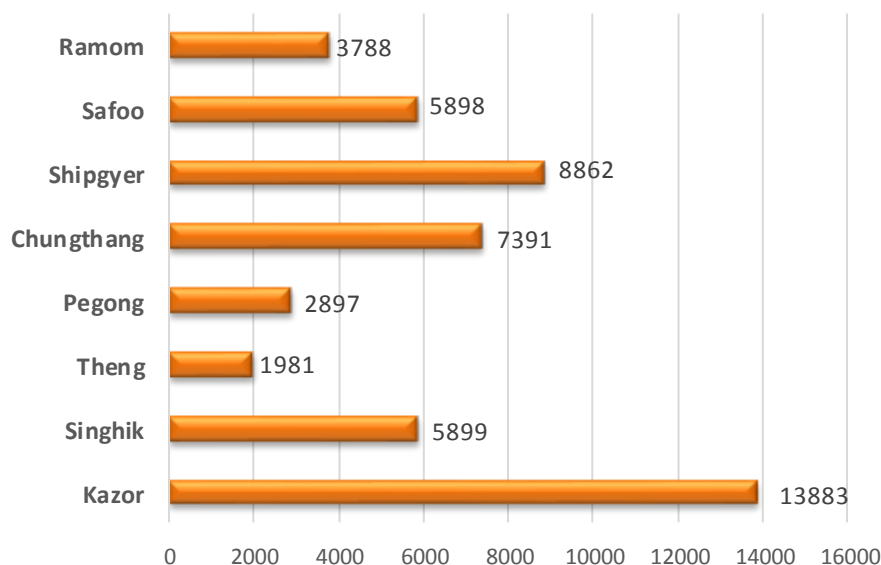
recorded in all the eight centers are 50,599. The highest visits recorded in Kazor Centre with 13,883 visits.

The visits have been increased to 15% when compared to the previous year. The yearly average shows that about 24 students have been visiting the Shipgyer centre every day. The visits by the students have been made both before and after the school hours.

The chart below presents the centre wise total visits recorded in the reporting year.



**Visits at the e-Learning Centers
April 2014 - March 2015**



Residential Sponsorship Programme

A total of 70 children from the Project Villages have been supported by Bhavishya Bharat's sponsorship programme. Among the sponsored children 26 are studying at Singhik Secondary School (SSS) and 44 are studying at the North Sikkim Academy (NSA), Mangan.

The sponsored children are from class one to tenth. When compared to the previous years, it is observed that the sponsored students have fared better in the current academic year in all subjects.

In the final term examinations held in December 2014, all the students passed the exams with good percentages. The highest

mark obtained by the student was 88 percent (NSA) whereas the lowest is 20 percent (SSS). The table below presents the category of performance of students in terms of the marks secured for the first term and final term in the academic year 2014.

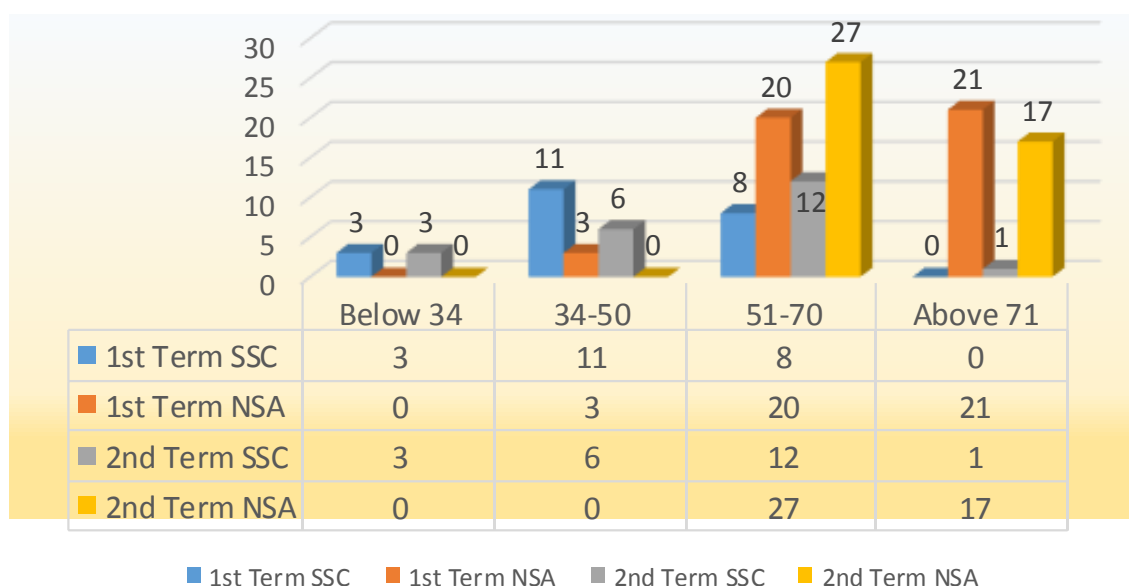
Other regular activities such as monitoring progress of students at SSS and NSA, organising quarterly health checkups (eye, dental and general) at hostels for the sponsored students and regular visits to supervise cleanliness of hostels, food quality and students' health and hygiene were also carried out in the reporting period.



Feedback on Sponsorship Programme

Bhavishya Bharat undertakes

Comparative graph of percentage of marks obtained by Sponsored Students in 2014





Education



periodical feedback to assess quality of service. The latest feedback on the hostel facilities at Singhik Management Committee (SMC) and North Sikkim Academy (NSA) was collected in the month of November, 2014. A total of 67 sponsored students participated in the feedback survey. The survey questionnaire had a total of 14 questions - five on the facilities available at the hostels and nine on the quality of services provided at the hostels.

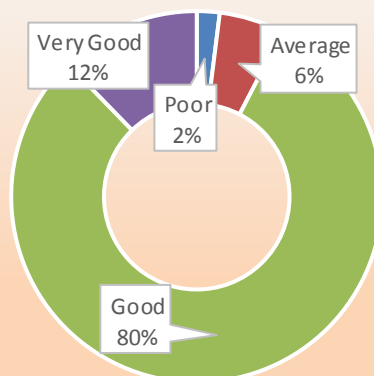
As far as the feedback on the facilities available at the hostels, most of the respondents reported that the cleaning of the hostel was done on a daily basis. With regards to checking of the

quality of services in the hostels by Bhavishya Bharat staff and the meeting of parents is done on a weekly basis.

The feedback also involved questions related to quality of food, cleaning of bathroom and kitchen, availability of electricity/ emergency light, qualities and behaviour of warden and project staff of Bhavishya Bharat. Overall, 12 percent of respondents rated the quality of services as very good, 80 percent rated as good, six percent as average and the remaining two percent as poor.

The chart presents the overall rating of quality of services at the hostel.

Overall Rating on the quality of services at the hostels of sponsored students



Shiksha Yatan Tuition Center

Tuition Center has been initiated with a vision for the enhancement of knowledge through quality education technique among students particularly in Science, Mathematics and English subjects. The main focus is to facilitate children from class 5th to 10th to get a quality education after the school hours.

As part of Tuition Center, e-Learning software made available to the students along with the subject reference books and guide books. Faculty was made available for clarification of doubts. The center was equipped with multimedia presentations for removing boredom. The other regular activities includes mock tests, group discussions, extracurricular activities, quarterly health check-up and conducting parent and faculty meeting on monthly basis.

In total 104 students registered in the center as of March 2015. The class wise details of students during the reporting period is given in the below table 6.

Feedback on Tuition Center

Bimonthly feedback on the facilities at Shiksha Yatan Tuition Center was done in the month of February 2015.

A total of 26 enrolled students participated in the feedback survey. The survey questionnaire had a total of 14 questions - five on the facilities available at the tuition center and nine on the quality of support provided at the tuition center.

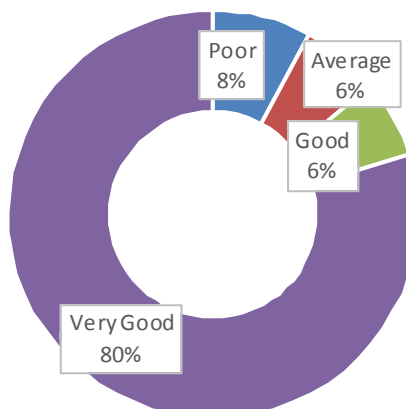
As far as the feedback on facilities available at the hostels, most of the respondents reported that Bhavishya Bharat maintained cleanliness of the center on a regular basis.

The feedback also involved questions related to availability of reference books, water, electricity, necessary medicines in case of emergency and the quality of teaching support. Overall, 80 percent of respondents rated the quality of services as very good, six percent rated as good, another six percent as average and remaining eight percent as poor. The below chart presents the overall rating of quality of services at the tuition center.



Class	Students Registered as of March 2015
X	24
IX	29
VIII	30
VII	11
VI	7
V	3
Total	104

Overall Rating on the quality of services at the Tuition Center





Education



Other Events and Activities

Documentary Screening:

The education team of Bhavishya Bharat screened informative documentaries and feature films related to children to entertain and provide knowledge on several issues. The films such as 'Life of Charlie Chaplin', 'The true life story of the Dalai Lama', 'Children of god', 'Sikkim's History', 'I am Kalam' and 'The Blue Umbrella, etc. were screened in the knowledge centre of Project Villages. Children as well as parents participated in the screening. After the screening, team facilitated the discussions to get the feedback. Participants appreciated the documentaries and requested to organize such programmes more often.

Teachers, Parents Meeting:

The teacher Parents meeting was conducted regularly at NSA and Singhik Schools to brief the academic performance of the sponsored

students and disciplinary rules at the hostel. Parents expressed that they are satisfied with the marks in the recent exams and the quality of services at the hostel including the food quality. In these meetings, school representatives were also present to convey their concerns.

Periodic Health Checkup:

The routine Health checkup was organised at Singhik Secondary School (SSS) and North Sikkim Academy (NSA) every month. Students gone through the health checkup by the medical team of Bhavishya Bharat. The only major complaint of the students was of cold and cough, other than that no major health issues were reported in these camps. The First Aid box provided to both the Hostels.



Inter School Competitions:

Quiz competition was organised in Pegong on 30 August 2014 and 31 October 2014. The questions were based on Indian History and General Knowledge. A total of 16 students participated in both the events, out of which 1st and 2nd groups were felicitated with prizes

Debate competition was organised at Chungthang School on 23rd Sep 2014. The topic of the debate was on Sikkim History for the 1st round, Indian History for the 2nd round and World history for the last round. A total of 8 students participated in four groups. First 2 groups were felicitated with prizes.

Hostel Closing Day:

Hostel closing day celebrated in Singhik School hostel on 15 December 2014. On this event, fun and knowledge games were organised and the winners were felicitated with prizes. Hostel students along with hostel warden and Bhavishya Bharat staff participated in the programme.

Games Competitions:

The games competitions such as Carom Board, Chess, Badminton, Musical chair, Ludo, Book pass, Book balance and Ball pass were organised in the project villages of Shipgyer, Kazor, Chungthang, Pegong, Saffo, Singhik and Ramom every month. In total, about 766 enrolled students of knowledge centres were participated in the competition organised across the year. Winners for each competition were felicitated with prizes.

Painting competitions:

Painting competition organised at Saffo, Shipgyer, Pegong and Chungthang in the reporting period. A total of 149 students participated in nineteen competitions organised in between April 2014 to March 2015. The participants were allowed to take their interested subject as a theme. The best paintings were acknowledged and winners were felicitated with prizes.





Mothers' Enterprise



Facilitation to Farmers



Facilitation to SHGs



Nursery and Multiplication Plot



Livelihoods



Livelihoods

North Sikkim is a hilly terrain that limits the scope of agriculture production. Yet, the terrain best suits for cultivation of variety of cardamom, mushroom and fruits. Cardamom, fondly called as the Queen of Spices is cultivated here widely to the extent that Mangan is hailed as the cardamom capital of the world. It is also a better place to cultivate vegetables, fruits and cash crops.

Following an assessment, Bhavishya Bharat planned economic development of families in the PVs through income generation activities combined with systematic

planning and series of ground -trothing activities.

The assessment came up with the following suggestions: activities such as vegetable cultivation, promotion of horticulture (cardamom) and livestock (poultry, ducks, turkey and goats), promotion of dairy and milk cooperatives, promotion of petty trades (vending, sale of vegetables and other goods), facilitation for vocational training services (driving, electrical and electronics rent and repairs), processing of pickles and promotion of bamboo craftwork. Bhavishya Bharat extended both technical and financial



The key objective of the livelihood programme is to revive agriculture and sustainable livelihood approaches and improve economic conditions of the under privileged farmers.





supports for these livelihood activities.-

The major accomplishments of livelihood programme in the past include:

- Strengthening livelihood opportunities and promotion of agricultural enterprises;
- Promotion of local livelihoods through formation and strengthening of SHGs and Farmers Clubs;
- Promotion of organic farming in cash crops like cardamom and ginger;
- Supporting agriculture and horticulture production with participatory research and development planning;
- Mobilizing multi stakeholders (NABARD, Indian Council of Agriculture Research (ICAR), Spices Board, Cooperative

societies of horticulture, agriculture and animal husbandry for income generation activities;

- Initiated vocational sewing school to promote livelihood opportunities for the unemployed women in the project villages;
- Established UV water plants in Singhik and Chungthang to overcome the problem of water borne diseases in the project villages. Maintenance of these plants is given to the Amosa Atil (Mothers' Enterprise) members to encourage their entrepreneurial skills.





Livelihoods

Progress in the reporting period

Mother's Enterprise

The local name for Mother's Enterprise is 'Amosa Atil'. The main purpose of this initiative is to revive the local economy and to make livelihoods more sustainable within the villages. Mother's Enterprise involves a group of women from the same village who are interested in taking up livelihood activities with the support of Bhavishya Bharat.

Bhavishya Bharat has formed Mother's Enterprise in each of the PVs. The major activities of Mother's Enterprises include floriculture, pisciculture and animal husbandry.



Mushroom Cultivation

Amosa Atil members taking up the mushroom cultivation on a regular basis as it is generating good revenue. The livelihood team monitored the mushroom cultivation in the project villages. The team promoted a new technique in mushroom cultivation by replacing paddy straw with sawdust and maize husk which is abundantly available in North Sikkim, as well as cost-effective.

In association with Spices Board, Bhavishya Bharat distributed a total of 200 packets of mushroom spawn to the members of SHGs groups, each weighing 250 grams. Amosa Atil members produced 259 Kgs of quality mushroom during the reporting period.



Poultry Cultivation

Bhavishya Bharat procured 200 numbers of chicklets from Indian Council of Agricultural Research (ICAR), Gangtok on subsidized rate and distributed to the 8 self-help groups in the project villages. Livelihood team conducted awareness sessions at their residence in tending the Chicklets. Feed for chicklets were distributed during these visits. The village wise details of the chicklets distribution is given in the table below.

The team also made visits to beneficiary homes to verify the growth rate of the chicklets. The chicklets are growing healthily and nurtured well. Hens started laying eggs and beneficiaries selling the eggs in the local market to fetch some revenue. The team suggested beneficiaries to feed chicklets with cooked food, boiled water and cover sheds to protect from the night cold. The team also suggested



placing a high voltage bulb in the poultry shed to provide necessary heat during the winter season.

Maintaining UV Water Plants

Amosa Atil members are also involved in maintaining the UV water plants in Singhik and Chungthang. They supplied about 13,000 litres of processed water to the households in the reporting period at a reasonable price. By taking support from local Panchayat representatives and Water Management Committee members, the group members are taking the necessary steps to reach more households and to supply the water on a regular basis.



Table 7
Chicklets Distribution Details

Name of SHG	Village	Quantity
Dewralli	Upper Pakshep	25
Sansari	Upper Pakshep	25
Kursang	Singhik	25
Kingchum	Singhik	25
Konglho	Theng	25
Bob Kyoung	Chungthang	25
Gurash	Chungthang	25
Chodok Farmer Club	Pegong	25



Livelihoods

Vocational Sewing School

The Vocational Sewing School was initiated to train the aspirants in stitching the garments. The school is affiliated to USHA International Ltd, Kolkata.

The tailoring course for the first and second batches was completed during the reporting period. As part of Six months tailoring course, regular theoretical and practical classes were conducted as per syllabus, for the selected trainees. The trainees were taught the technique of the measurement of cloth before preparation of any outfits. Grafting, cutting, stitching of shirts, Kurtis, frocks and pajamas were taught in the reporting period. Internal exams were also conducted to evaluate the trainees

performance.

The final assessment test was conducted for the trainees of the first batch. All the successful candidates received diploma certificate from USHA International Ltd, Kolkata. The second batch candidates' are preparing for final assessment test.

In order to start the third batch, fresh applications were invited from the project villages. Livelihood team coordinating with the Panchayat members to get the applications.



Voices from the ground

Rommit Lepcha, Saffo Village

"I learnt Tailoring for self-independence and to support my family. After joining the Bhavishya Bharat vocational sewing school now I am able to stitch cloths for my family and on job orders. I look forward to start my own tailoring shop."



Asha Devi, Singhik Village

"In the vocational sewing school I learnt cutting the cloths with proper measurement and stitching it proficiently. Now I am able to sew skirt, blouse, frocks and pants, etc. "



Kadey Lepcha, Singhik Village

"After the successful completion of six months tailoring course, we wrote an exam in front of USHA international ltd officials with whom our sewing school is affiliated with. After evaluation, we received our diploma certificate which will help us to peruse career."



Snapshots of Diploma Certificates distribution to the successful candidates of USHA Tailoring Center





Livelihoods

Facilitation to Farmers Club

Farmers Club (FCs) is the platform for the group of farmers to discuss and enhance their knowledge to improve their livelihood. Bhavishya Bharat facilitated formation of the farmers clubs in the PVs for mutual learning and sharing. Bhavishya Bharat team coordinates regularly with the FCs for smooth functioning. Following activities were undertaken during the reporting period.



Revival of Large Cardamom

For reviving large cardamom, Bhavishya Bharat has distributed 58,800 cardamom sucker plants to the farmers of PVs. Following demonstration of systematic methods of plantation, the

team of Bhavishya Bharat has been monitoring the growth of cardamom plants regularly. Each distributed plant has the yielding potential up to 15 years.

Livelihood team of Bhavishya Bharat conducted primary survey in eight project villages and collected the data of large cardamom harvested in 2014-15.

As per latest primary survey, the total yield of cardamom is about 3,440 Kgs of dry capsules, which is against to 1,696 Kgs produced during the last year.

This year yield amounts to about Rs. 41, 30,000, an additional income for 196 families. (The market value of one Kg dry cardamom is approximately Rs. 1200 per kg.)



During the regular visits to the cardamom fields, the team provided technical assistance to the farmers for the proper procedure of arranging shade tree, disposal of diseased leaf, making canals for irrigation during summer time, mulching at the base of cardamom plants with uprooted weed plants to maintain the soil moisture and temperature.

As requested by the farmers' club members, a demonstration was given to the farmers on how to maintain the cardamom value during the drying process at Zero-Point nursery. During the reporting period Bhavishya Bharat livelihood team members informed about the subsidy scheme of Spices Board in establishing the nursery plants and collected

the applications to submit in the Spices Board office for further processing.

Livelihood team of Bhavishya Bharat coordinated with the officials of Spices Board regional office team and facilitated them to visit the fields of farmers in the project villages to collect the first hand information in order to process and release the subsidy grant.



Promotion of Horticulture

Bhavishya Bharat promotes horticulture production by providing technical guidance to the framers. During the reporting period livelihood team visited the vegetable fields of Cabbage, Tomato, Cauliflower and Broccoli etc in the project villages and imparted trainings on

Table 8
Large Cardamom yield data in 2014-15

Village	Beneficiaries	Distributed Sucker Plants in 2010	No of Tillers	No. Ma- ture Till- ers	No of Spikes	No. Green Capsule	Dry cap- sule (Kg)	Total Amount (Rs.)
Kazor	20	6,000	597	362	431	1,690	338.0	4,05,600
Singhik	49	14,700	1,462	896	1,063	4,411	882.2	10,58,640
Chungthang	23	6,900	685	423	481	1,957	391.4	4,69,680
Shipgyer	14	4,200	416	257	305	1,198	239.6	2,87,520
Ramom	29	8,700	819	533	629	2,728	545.6	6,54,720
Saffo	23	6,900	673	424	503	1,969	393.8	4,72,560
Pegong	21	6,300	627	392	470	1,790	358.0	4,29,600
Theng	17	5,100	507	316	361	1,474	294.8	3,53,760
Total	196	58,800	5,786	3,603	4,243	17,217	3,443.4	41,32,080



Livelihoods

improved methods of cultivation. The farmers were advised to apply a mixture of manure and soil at the plant base so that the plants will get sufficient nutrients to bear fruits.

consultation and medicines for household cattle were provided. More details of the programme are included in the table 9.

Zero-Point Nursery and Multiplication Plot

Bhavishya Bharat developed two nursery plots where plants are propagated and grown to usable size. This is also a place to provide practical trainings to the farmers club members to understand modern technologies in the cultivating various crops.

During the reporting period livelihood team collected about 3000 numbers of

Cattle Health and Disease Programme

A series of awareness programmes on Cattle Health and Disease were organised in the villages of Pegong, Chungthang, Ramom, Singhik and Theng during the reporting period. The programme is organised in association with the District Veterinary Hospital, Mangan. During the camp, free medical



Table 9 Cattle Health and Disease Programme			
Date	Village	Participants	Cattle Treated
10 July	Pegong	45	68
14 July	Chungthang	36	108
18 July	Ramom	36	106
16 Sept.	Singhik	60	140
26 Sept.	Theng	29	46
Total		206	468

Sikkim 1 sucker plants from Lingdok, Pangthang and planted on MLT Singhik Plot for multiplication purpose.

Additional nursery enhancement works such as a hut cum store house, fish pond, greenhouse and gate were carried out at a zero - point nursery in the reporting period. One additional Flue Pipe Curing Bhatti was established at zero-point nursery for demonstration purpose. Team Placed bamboo sprinklers and developed irrigation channels in the multiplication plot.

Facilitation of Self-Help Groups

Bhavishya Bharat has facilitated formation of women SHGs in all the PVs and provided regular support for the monthly meeting of the Self-Help Groups (SHGs). Members gather, discuss the issues and save money for their financial security. Trainings were also provided to the members to maintain their groups and to record their financial transactions systematically.

As part of the thrift and credit programme, the SHGs have been involved in savings and inter-lending activities. The opening balance for all SHGs as on 01st April 2014 is Rs. 3,08,633. Out of the 9 SHGs (As reported in the last year), two SHGs named, Konglu and Rummit have withdrawn from the group and members were distributed their profits in equal shares. The savings made in the current year by the remaining 7 SHGs is Rs. 45,000 and the cumulative savings as 31 March 2015 is Rs 2,65,266. The total of Rs. 1,97,000 has been circulated among members for the inter-loan purpose and the net cash in hand available is Rs. 1,77,115.

As per agreement with NABARD (Sikkim), Bhavishya Bharat mobilised 97 SHGs in North Sikkim District. The cumulative savings made by these groups as of March 2015 was Rs.3,91,884 and loan availed was Rs.5,58,000. The table 10 presents the details of savings by each of the SHGs.



Table 10 Savings by SHGs in the Project Villages			
Name of SHG	Village	Savings (Apr.'14-Mar.'15)	Total Savings as on Mar.'15
Hill Queen	Kazor	6,000	38,950
Tendonglho	Singhik	6,000	16,573
Shimper	Pegong	7,200	65,651
Langrip	Pegong	10,800	68,177
Denzong	Chungthang	6,600	43,850
Kongchenchu	Shipgyer	2,400	31,567
Miyal Quen	Ramom	6,000	498
Total		45,000	2,65,266



Mrs. Eden Lepcha

Farmer, Singhik Village
North Sikkim

Mrs. Eden Lepcha is resident of Singhik Village. She studied up to eight standard. She married to late Bob Tshering Lepcha. Agriculture is their main occupation. She started cultivation from the age of 19 years. Her difficulties increased when her husband expired in the year 2008.

Mrs. Eden Lepcha cultivates seasonal vegetables and Cardamom. She says livelihood programmes of the organisation, helped her to learn scientific technique pertaining to vegetable and cardamom

cultivation and to procure quality seeds/ sucker plants which made agriculture as a profitable enterprise.

Last year she earned about Rs. 3, 00,000 by selling 200 Kgs of dry cardamom capsules at market price of Rs. 1,500 per Kg. and also earned about Rs. 85,000 by selling sucker shoots of cardamom. This year she earned about one lakhs rupees towards vegetable cultivation such as radish, gourd, dolley chilly, cabbage, cauliflower, broccoli and tomato.

Her efforts towards agriculture were been recognised by the horticulture department, Sikkim Government and awarded Rs. 10,000 as cash price.

Livelihood Case Study

She shared that she felt happy when the horticulture department announced the price in the public meeting. It was made possible because of the support received from Teesta Urja Limited and Bhavishya Bharat. She also said that it has inspired her to do social work in her community and she is trying to assist her neighborhood to come out from the difficulties.





Sahyog
(Support-an-aged)



Infrastructure Development



Swachh Bharat Abhiyan



Commemoration of Special Days





Social Development



Social Development

The comprehensive socio-economic profiling of the project villages identified the macro and micro level development issues. Accordingly, plans were drawn, in consultation with all stakeholders viz., villages, Panchayats, Government officials and the Rehabilitation and Resettlement (R&R) committee to develop community infrastructures like renovation of Schools, Gumpas, kitchen at Gumpas, Hostel or transit accommodation and to promote local arts, craft and cultural activities.

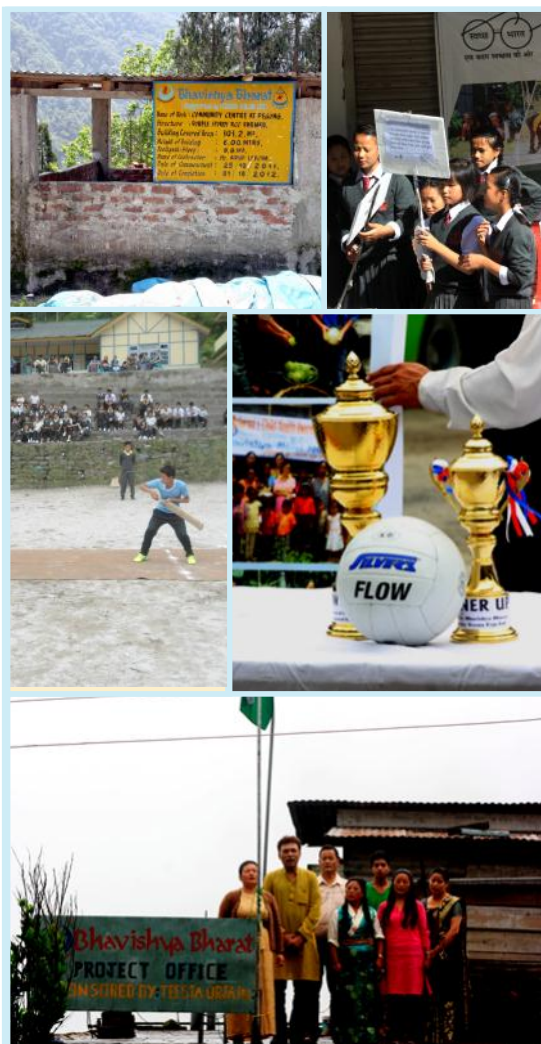
Objective of Social – Infrastructure programme

To promote traditional culture, structures, handicrafts and craftsmanship by

supporting civil societies like the SHGs, youth clubs and Panchayats.

Major accomplishments in the past were:

- Developing infrastructure facilities such as community centres and common resource properties;
- Promotion of indigenous arts and crafts;
- Organising events on important international days to uphold human development and promote awareness;
- Promotion of safe drinking water in remote households;
- Provision of gym for local youth;
- Sponsorship for sports, cultural programmes and environmental heritages;



PHSC Building, Singhik

Micro and macro level infrastructure development plans for people of the project villages, drawn up after consultation with villages, Panchayats, Government officials and R&R committee.

- Promotion of social and cultural harmony in project areas;
- Ensuring gender equity.

Infrastructure development

Due to road repairing works, the shortage of raw materials such as cements and steel, the infrastructure development works was delayed in the reporting year.

Progress of Infrastructure Development Works

As mentioned in the table below 97% of the work of Singhik Secondary School has been completed. Building sanitation work is in process.

Construction works of Secondary School hostel and PHSC at Singhik are in progress.

Sahyog: Support-an-Aged Programme

In order to help the elderly people who might be in dire need of help for

their survival, Bhavishya Bharat initiated Sahyog. It is a Support an Aged programme that envisages supporting the disadvantaged elderly people to live with respect and dignity.

In total, 18 elderly persons, including eight women from PVs have been supported through the Sahyog (Support an Aged). These elderly people receive monthly supply of ration and other essential with cash support of Rs. 200 every month. The table 11 shows the list of items supplied every month to the Sahyog beneficiary.



Table 11 Ration Supplied to the Beneficiaries of SAHYOG Programme in PVs	
Item	Quantity (for one person)
Rice	8 kg
Dal (Masoori)	1Kg
Mustard Oil	1Ltr
Spices for cooking	Rs.70
Bathing Soap	1
Detergent	3
Tooth Paste	1
Pocket Money	Rs. 200
Unit Cost	Rs. 800

Table 12 Progress of Infrastructure works as of March 2015			
Project Villages	Type of Work	% of work done as on 31 March 2014	% of work done as on 31 March 2015
Singhik	Singhik Secondary School Hostel	93	97
Singhik	PHSC	94	99
Theng	Renovation / Construction of school Building for lower primary school and addition of new rooms	15	35



Social Development

Swachh Bharat Abhiyan

'Swachh Bharat Abhiyan' is a Government of India's initiative, a mission for a cleaner India, with the active participation and cooperation of citizens and all State Governments.

To outspread the campaign in our Project Villages, Bhavishya Bharat with the support of Teesta Urja Limited initiated a massive cleanliness drive to ensure proper hygiene and cleanliness for improving quality of life of the communities.

As a part of this programme, a series of activities were organised in the project villages during this reporting period. Information material

were distributed and screened the documentaries on health and hygiene during the event. Villages along with the students and public representatives actively participated in the event and cleaned the streets and drains to ensure free flow of water in drainages.

Social Awareness

Activities

Help the Needy

Help the needy initiative enables the children to participate in social development activities by donating a fist full of rice. It is organised once a month in one of the knowledge centres.



The rice collected by the children will be donated to the orphans. It not only helps the orphans, but creates a sense of social responsibility among the children. The community greatly appreciated the programme and providing their full support for this activity.



During the reporting period, education team of Bhavishya Bharat gathered about 340 Kgs of rice with the help of students and community. The rice collected from the knowledge centers was donated to Tarcon Shelter Home, Mangan.

Group SMS Service

Bhavishya Bharat initiated Group SMS Service for the community to inform the developmental activities in the project villages and for faster communications during the emergency times. Bhavishya Bharat team collected the phone numbers of the community, Panchayat representatives and Govt. Officials and maintaining the database to disseminate messages through subscribed group SMS web portal.





Social Development

Commemoration of Special Days and Events

Solar Lantern Distribution

Bhavishya Bharat distributed about 250 solar lanterns in the remote areas of Ramom, Shipgyer and Saffo villages. Solar lantern is helpful for the villagers in the emergency times and during the power cuts. The programme is supported by Teesta Urja Limited and ShaftShinkers, South Africa.



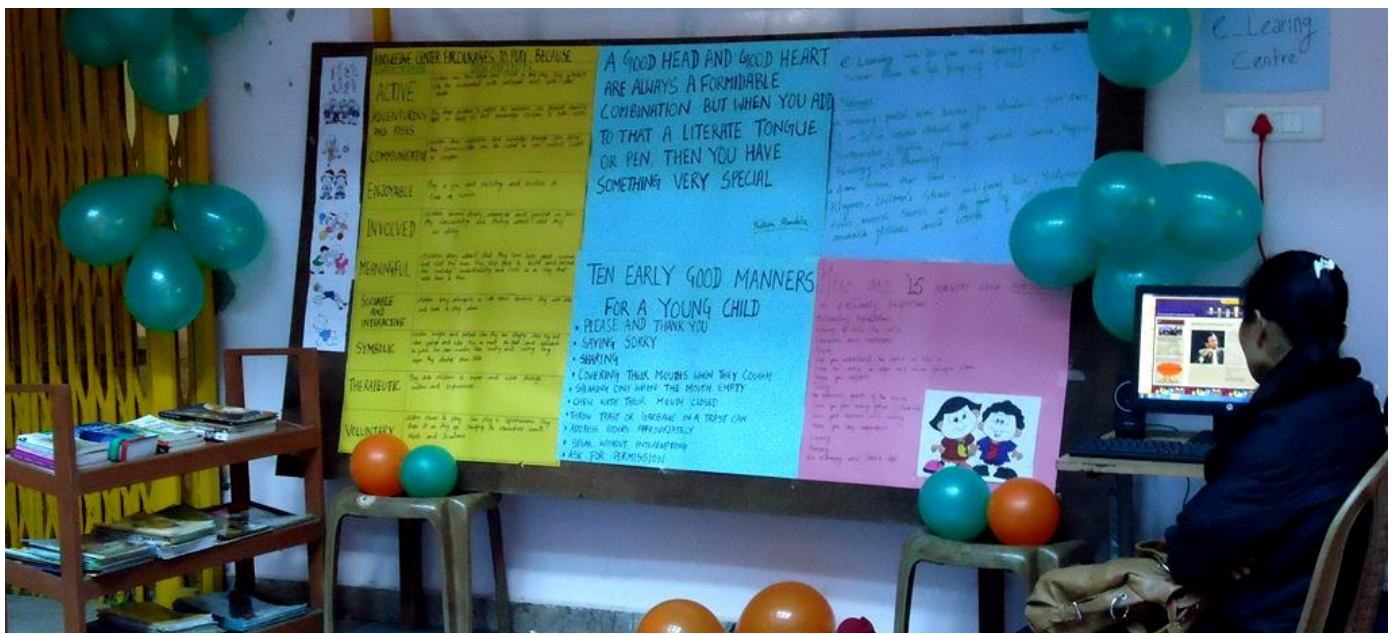
Walking Sticks Distribution

Aged people face challenges when they need to walk in the streets of difficult terrains. Bhavishya Bharat distributed walking sticks to the aged persons in the project villages to facilitate balancing while walking. The persons who received these sticks conveyed heartfelt thanks to Bhavishya Bharat and Teesta Urja Limited for the support.

Distribution details of walking sticks are presented in the table 13.

Table 13
Village wise distribution details of walking sticks

Village	Quantity
Kazor	5
Singhik	10
Theng	6
Pegong	8
Chungthang	8
Shipgyer	13
Safoo	16
Ramom	9
Total	75



Baal Swachh Abhiyan

Children's Day program was linked with Baal Swachh Abhiyan and celebrated on 14 November 2015 at Mangan Nagar Panchayat and 15 November 2014 at Singhik School Ground. As part of the programme several kiosks were organised to provide awareness on environmental hygiene and personal discipline. Free health check-up was also organised for the participants to raise awareness about their height, weight and body mass index. Self-help Group members displayed their products for wider publicity.

In total 400 visitors had turned up in these two events. The government officials

including Chief Medical Officer (Mangan District Hospital), Joint Director (HRDD), Local governance representatives, teachers, students from Little Flower School, North Sikkim Academy and Singhik Secondary School and community participated in the event.

Village Cleaning Programme

Village Cleaning Programme organised at Singhik and Kazor Villages in the reporting period to ensure proper cleanliness and hygiene. About 76 villagers actively participated in the cleaning programme.





Social Development

Sports Competition

Conducted volleyball competitions at ITBP playgrounds, Pegong, North Sikkim. Three teams participated and ITBP team stood first place pushing Chungthang team to Runners up position.



World Environment Day

Bhavishya Bharat commemorated 'World Environment Day' at Pakshep School, Kazor on 5 June by planting the trees in their neighborhood.

During the session an awareness programme was

organised on need for protecting the environment. Panchayat representatives, students and villages participated in the programme.

Global Hand washing Day

Global Hand washing Day is a campaign to wash hands with soap as a key approach for disease prevention. It is celebrated on October 15 every year.

On this Global Hand Wash Day, 15 October 2014 Bhavishya Bharat conducted a hand washing campaign in Saffo, Singhik and Chungthang schools and





guided the students in proper hand washing with soaps. Awareness films were also screened during the event.

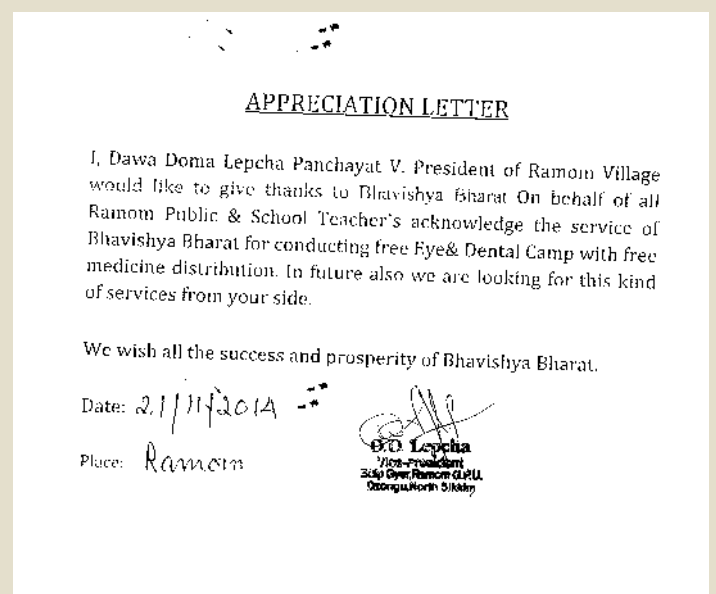
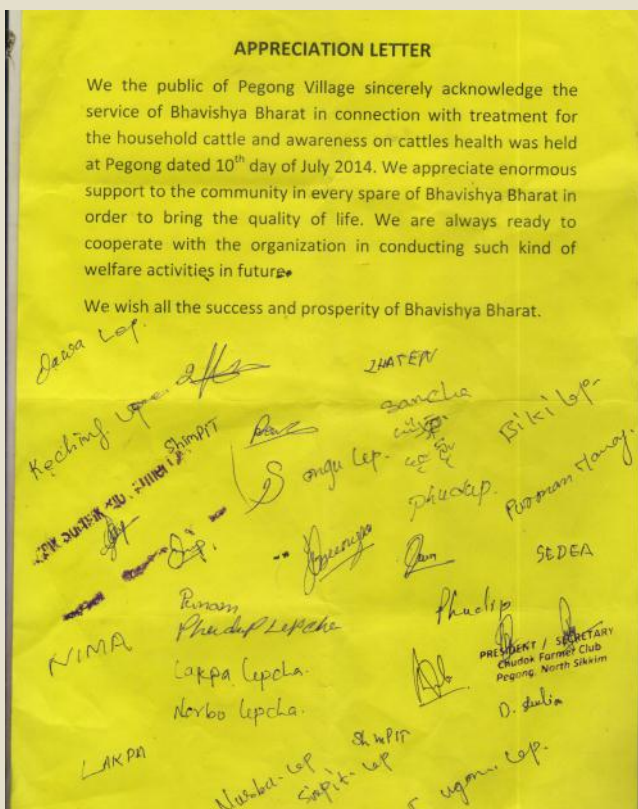
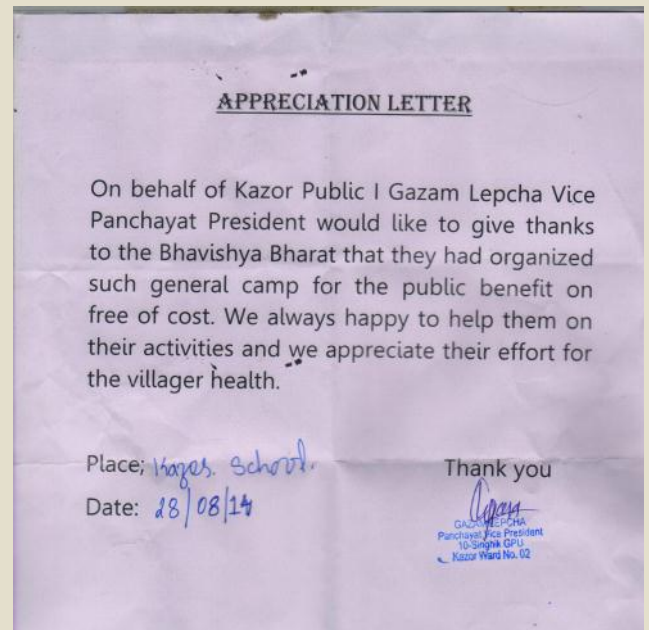
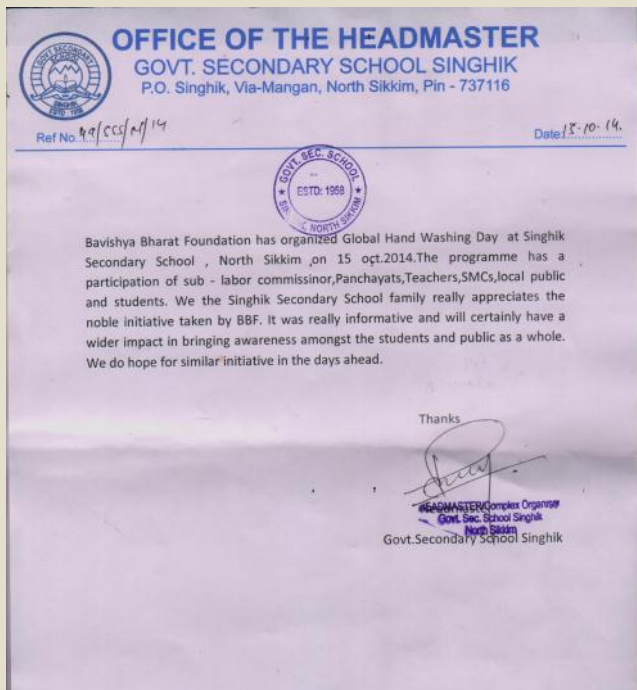
International Women's Day

International Women's Day was celebrated on 8 March 2015 with the theme, "Make it Happen" at Teesta Industrial Training Development Centre (TITDC), Mangan, North Sikkim. About 150 participants including self-help group members, officials of Teesta Urja Ltd and Government representatives participated in the

programme. During the event series of presentations were given on the activities of Bhavishya Bharat - Teesta Urja Limited with respect to the empowerment and employment generation programmes for the women in the project villages. At the end of the programme, the successful trainees of the Usha Tailoring Center were awarded with the diploma certificates.



Appreciations



APPRECIATION LETTER



On behalf of Singhik Public & School Teacher's we the Panchayat Member acknowledge the service of Bhavishya Bharat In connection with General Health camp and Eye & Dental Camp with free medicine distribution.

We appreciate enormous support to the Community in every spare of Bhavishya Bharat In order to bring quality of village life.

We wish all the success and prosperity of Bhavishya Bharat.

Date: 28/11/2014

Place: Singhik

SECRETARY, BHAVISHYA BHARAT
NORTH SIKKIM

Handwritten signature and stamp of the Panchayat Member.

Appreciation letter

On behalf of Ramon I Dawa
Noma Lepcha vice panchayat-
President of Ramon would like
to give thanks Bhavishya
Bharat they have supplied
38 numbers of Solar light
for my village which is most
useful for us and which will
help for our children for their
study.
Thanks.

Handwritten signature and stamp of D.D. Lepcha, Vice-President, Ship Gyel Ramon G.P., Dzongu, North Sikkim.

APPRECIATION LETTER

On behalf of Saffo Public I Nima Tshering Lepcha, Panchayat members of Saffo would like to give thank to Bhavishya Bharat that they have supplied us 90 numbers of Solar Lanteerns which is very essential for the Public use. Once again we thank them that in future it will help our children in their studies. We hope that they will help us in variuos activities in future.

Thanks

Handwritten signature and stamp of Nima Tshering Lepcha, Panchayat member, Saffo - Lichia, W. Passingdang Saffo G.P.

In Media

Bhavishya Bharat distributes solar lanterns

Mangan, June 7: Bhavishya Bharat distributed 110 solar lanterns to the villagers of Shipgyer and 90 solar lanterns at Safoo village, north Sikkim in the presence of Panchayat President and other Panchayat members of both the villages under the programme supported by M/s. Teesta Urja Limited and M/s. Shaft Sinker INC, on June 6.

The solar lanterns were distributed with an objective to provide support to households so that they could use lanterns in any emergency situation. Bhavishya Bharat aims at making communities self-reliant and assists in poverty alleviation.

Bhavishya Bharat is currently carrying out Corporate Social Responsibility activities outlined in the Local Area Development Plan under the Environmental Management Plan for the Teesta Urja Limited, a 1200 MW Hydroelectric Power Plant in nine project villages in North Sikkim.

Its focus is upon rural developmental activities such as provision of quality primary healthcare services, residential scholarships for needy children, improving school infrastructure and teaching aids, advocating school education and campaigning against school dropouts, strengthening livelihood opportunities by promoting a scientific system of cropping and management and formation of Self-Help Groups, enabling water supply and sanitation in households.

Published in Sikkim Herald, Dated: 10 June 2014

Awareness programme on cattle health



Our Correspondent

MANGAN, June 23: An awareness generation programme on cattle health and diseases was conducted by Bhavishya Bharat with support of Teesta Urja Limited under the CSR activity at Kazor Village, North Sikkim.

A total of 73 cattle of 43 households were treated.

Officials from District Veterinary department provided technical support.

Panchayat members of Kazor, the villagers and a team from Bhavishya Bharat were present in the programme. This programme was a part of Bhavishya Bharat's initiative under corporate social responsibility outlined in the local area development plan for the Teesta Urja Limited, a 1,200 MW Hydroelectric Power Plant in nine project villages in North Sikkim.

Published in Sikkim Express,
Dated: 30 June 2014

Health camp at North Sikkim village



Our Correspondent

MANGAN, August 29: Bhavishya Bharat in association with Teesta Urja Limited and Health

department, North organized a medical camp at Kazor, North Sikkim on August 28.

A total of 280 patients availed free check up and diagnostic facilities. They

were also provided with free medicines.

The camp also had specialized doctors for eye, dental and pediatric check ups.

Published in Sikkim Express, Dated: 30 August 2014

Bhavishya Bharat celebrates Int'l Women's Day

Our Correspondent

MANGAN, March 8: International Women's Day was celebrated today by Bhavishya Bharat with the theme, "Make it Happen" at Teesta Industrial Training Development Centre (TITDC), Mangan, North Sikkim.

The programme organized to recognize women for their contribution had North upadhakshya Nim Tshering as the chief guest.

The programme started with the reading of message of Bhavishya Bharat managing trustee, Lt Gen Hari Prasad (Retd) by state coordinator, Gautam Majumder who also later gave presentation on gender issues. This was followed by the screening of



One of the women being felicitated. SE Pic

the documentary on the activities of Bhavishya Bharat.

Officials of Teesta Urja along with their families also attended the programme which had the presence of over 150 women self help groups, farmers clubs, cardamom

growers, local women folk from project villages and villages from the Dzongu Block.

Successful trainees of Usha Tailoring Centre (Bhavishya Bharat) were also awarded on the occasion.

Published in Sikkim Express, Dated: 9 March 2015

Cattle health

SE Report

GANGTOK, July 14:

Bhavishya Bharat in association with District Veterinary Hospital, Mangan organized awareness programmes on domestic cattle health cum cattle treatments at Peyong and Chungthang-Bob villages in North Sikkim on July 10 and 14 respectively.

The programme was supported by M/s Teesta Urja Limited under its local area development programme.

A total of 176 cattle belonging to 81 households were treated during the programme. Also, medicines were provided free of cost.

Published in Sikkim Express,
Dated: 15 July 2014

NGOs organize Bal Swachh Abhiyan cum Children's Day

Our Correspondent

MANGAN, November 15:

The non-governmental organizations, Bhavishya Bharat and Zero Waste Himalayas organized Bal Swachh Abhiyan cum Children's Day on November 14 and 15 at Mangan Nagar Panchayat hall and Singhik secondary school respectively.

During the programmes, organic products were put on display by SHGs and NGOs

from entire district. Awareness on household garbage management, e-learning, free health camp and handicraft products display cum sale were also organized.

At Mangan, the program was graced by chief medical officer Dr. D.S. Keronge as chief guest also with Human Resource Development joint director Sonam Lepcha, MNP president K.J Bhutia and Bhavishya Bharat State representatives.



Guests visit stalls during Children's Day celebration at Mangan.

The joint director suggested the organizers to hold such programme in other secondary and senior secondary schools of north district and assured support from the department.

Mangan SDM P.W.

Lepcha graced the second day as chief guest. He appreciated the programme and encouraged them for more such ideas to manage cleanliness throughout the State for making Swachh Abhiyan a successful mission.

Published in Sikkim Express, Dated: 16 November 2014



Bhavishya Bharat

... in Pursuit of Excellence

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