



Annual Report

2020 - 2021




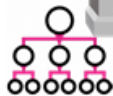









Our Donors



SURAKSHA AUR BHAROSA DONO



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Mr K Padmanabhaiah, IAS (Retd) - Chairperson

*Former Home Secretary, Government of India
Padma Bhushan Recipient*



Lt Gen Hari Prasad (Retd) - Managing Trustee

*Former Commander-in-Chief, Northern Command, Indian Army
PVSM, UYSM, AVSM, VSM Recipient*



Prof Shanta Sinha - Trustee

*Professor (Retd), Hyderabad Central University and Former Chairperson,
National Commission for Protection of Child Rights
Padma Shri & Ramon Magsaysay Award Recipient*



Dr Nageshwar Reddy - Trustee

*Chairman, Asian Institute of Gastroenterology
Padma Bhushan Recipient*

Message from Managing Trustee

Our focus has been on rural development. In fact, we would like to touch every aspect of an individual's life and improve the quality of life as also of the community. Infrastructure development does not necessarily mean wanton destruction of the environment and disruption in the day to day living of common man. All programmes undertaken by Bhavishya Bharat are focused on meeting individual and community needs and aspirations. Right through the year we have received encouragement, cooperation and support from community, District and state Government authorities and last but not least, from the local populace.

I would like to place on record the unwavering and focused commitment and dedication of the Bhavishya Bharat team who worked tirelessly to meet deadlines.

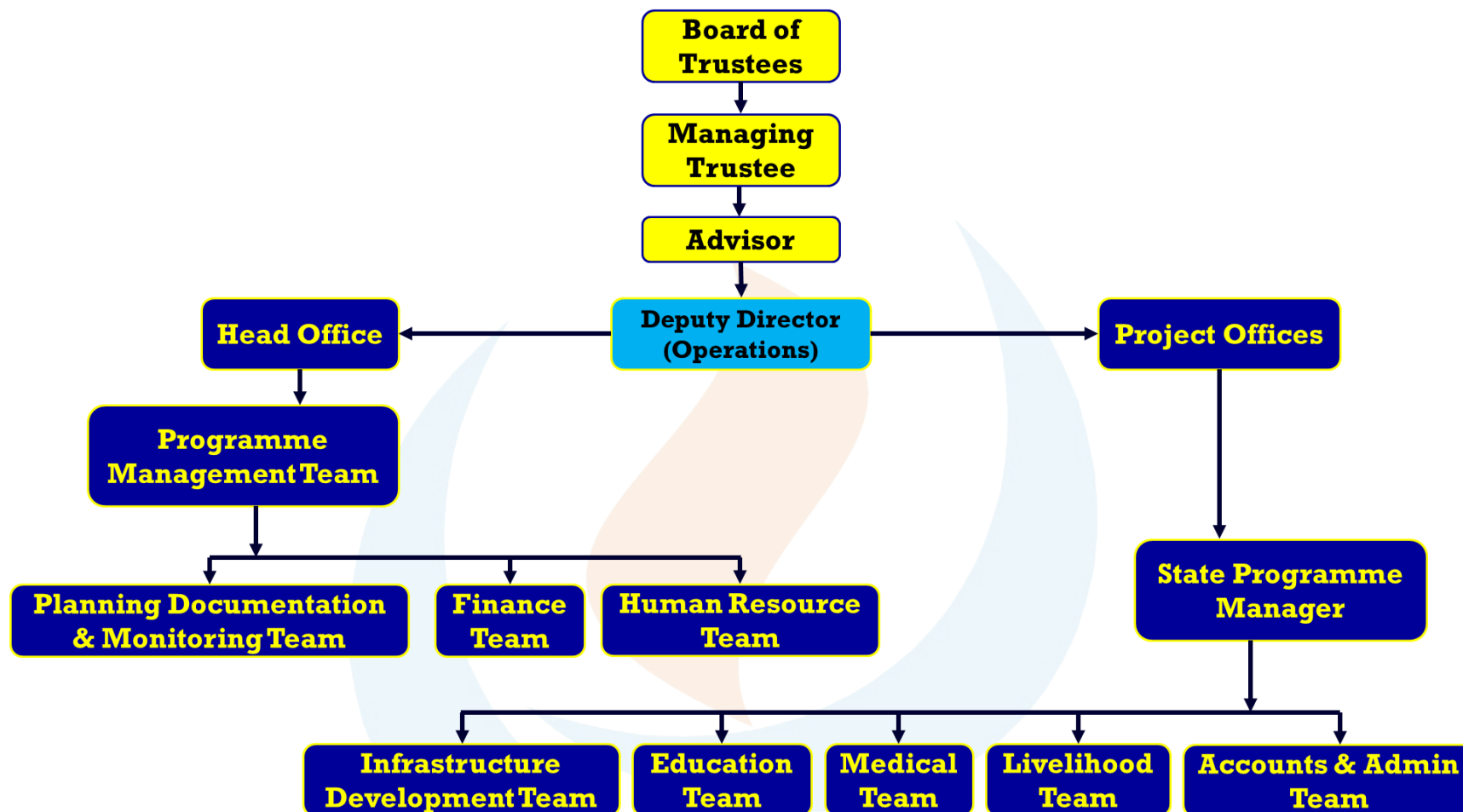
We shall not rest on our past achievement but continue to plod on a "Community First".

Jai Hind!

Lt Gen Hari Prasad (Retd)
PVSM, UYSM, AVSM, VSM
Managing Trustee



Organogram & Staff Details

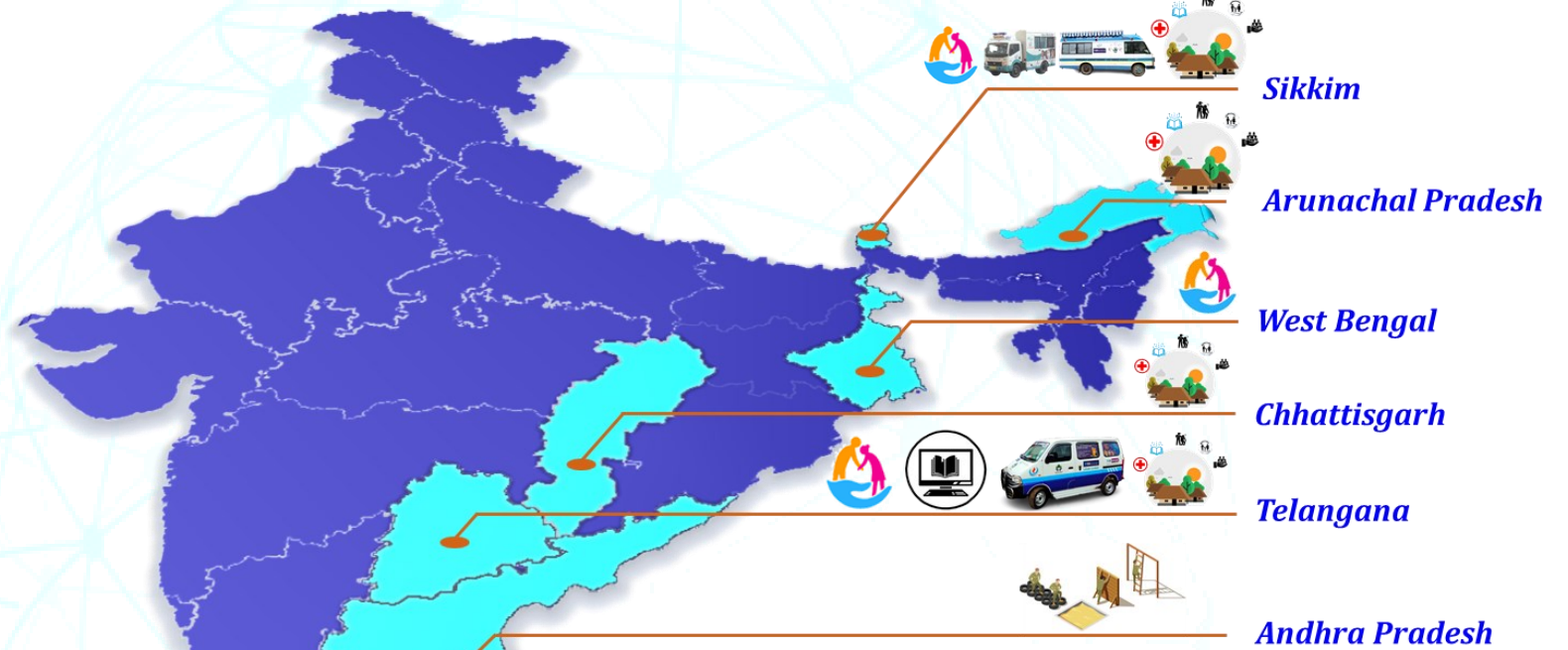


Sl	Places	Male Staff	Female Staff	Total Staff
1	Head Office	7	1	8
2	Project Offices	26	8	34

Our Reach

Page

4



Rural Development



CoVID Response



Digital Learning



Youth Training



Mobile Medical Units

Health



Health Clinic



**Mobile
Wellness Unit**



**Specialized
Health Camp**



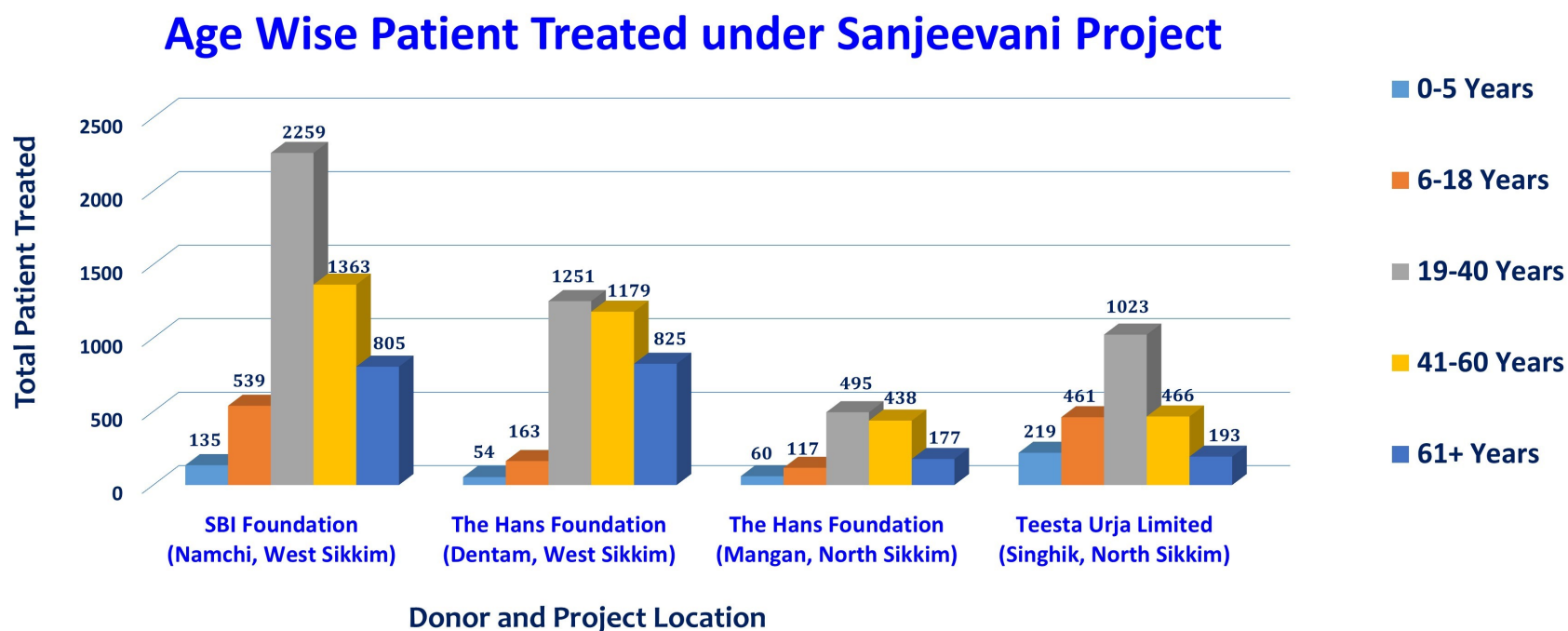
**Medical
Awareness Camp**

Project *Sanjeevani*, a successful model of Primary Healthcare Intervention, that is designed to make primary healthcare accessible, available, and affordable in remote rural areas and difficult terrains. It is aimed to timely address health issues in the primary stage so that any preventable disease of vulnerable population are not ignored and cause significant expenses for secondary or tertiary care. The project reduces the healthcare expenses, saves time and wage losses of rural people in various remote locations; where getting primary healthcare is a challenge.

Key features of Sanjeevani Project:

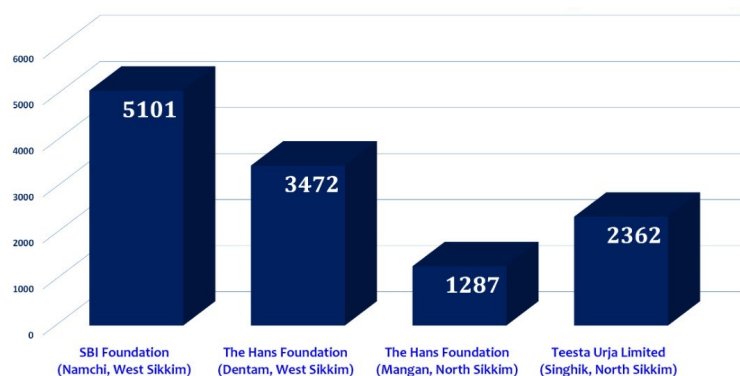
- People get access to Primary Healthcare, Medicine, and Pathological Services near home.
- People receive diagnostic & treatment for specific diseases like Eye Care, Reproductive Track Infection, ENT, Orthopedic problems through Specialized health Camps.
- Continuous awareness programmes improves adherence to health & hygiene practices, health-seeking behavior and CoVID-19 protocols.
- The project reduces the out-of-pocket expenditure by negating the travel cost, medicine, tests expenditures & loss of labor.
- Through convergence with local government and health authorities, overall health services has been improved in project areas.

Data snaps of FY 20-21:

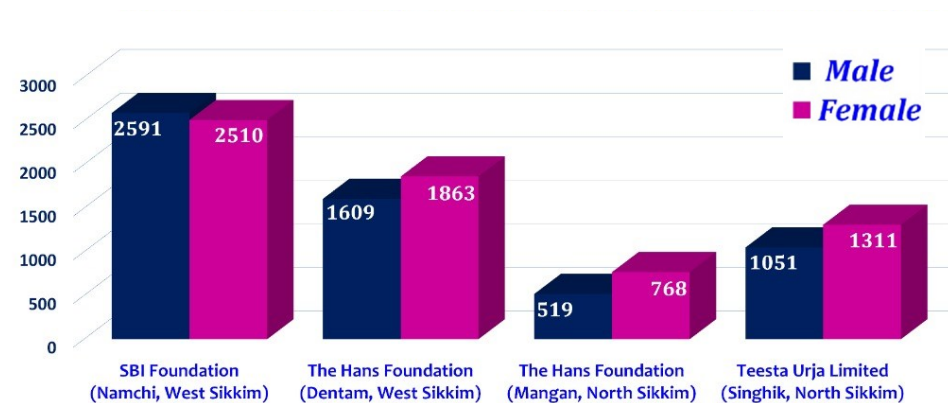


Data snaps of FY 20-21:

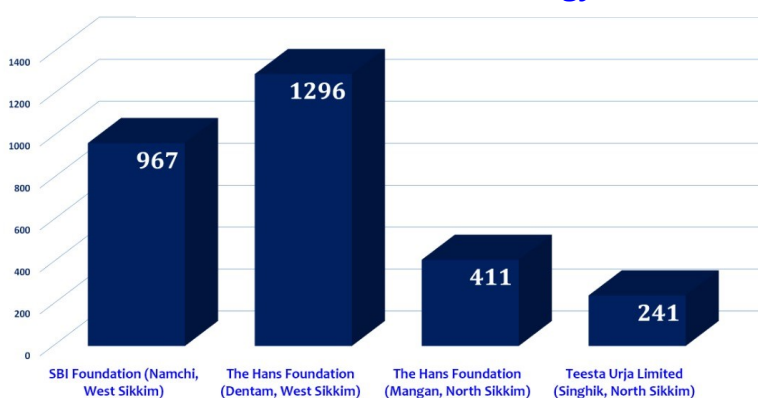
Total Patient Received Treatment



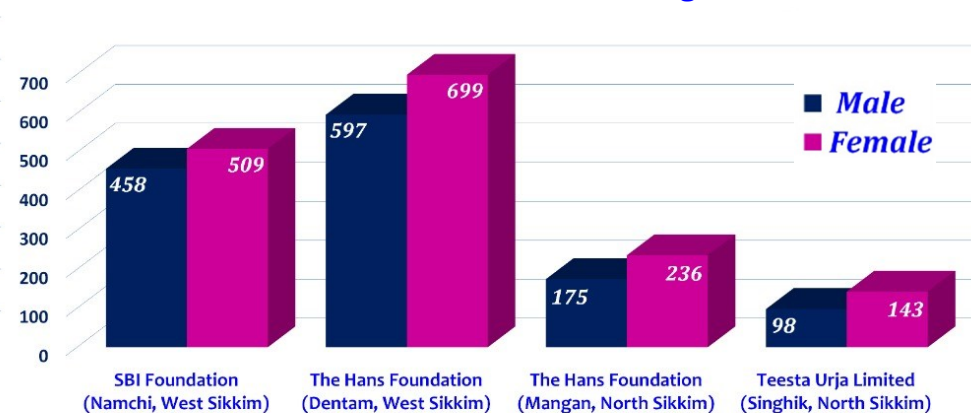
Gender wise Patient Details



Total Patient Availied Pathology Services



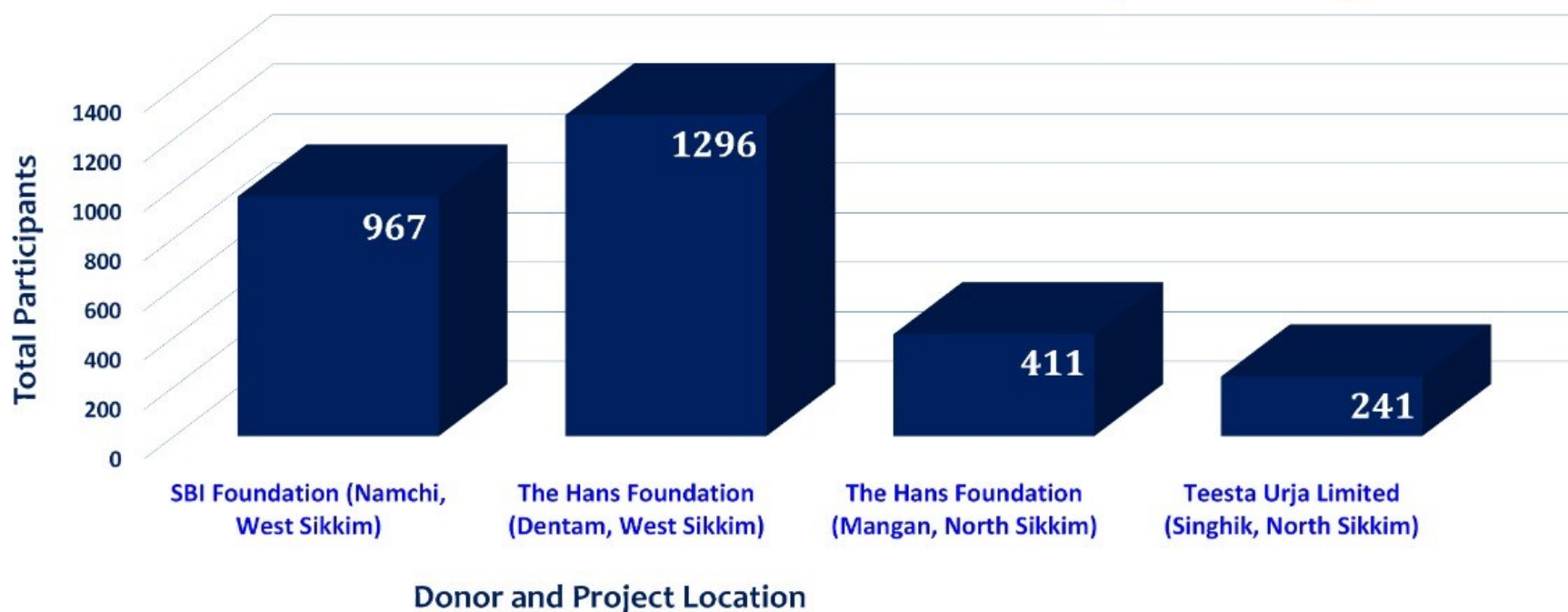
Gender wise Patient received Pathological Services



Data snaps of FY 20-21:

Specialized Health Camp Details						
SI	Camp	Total Patient	Location	Camp Date	Donor	Project Name
1	General Health Camp	48	Tanak (South Sikkim)	23 May 2020	SBI Foundation	Sanjeevani
2	General Health Camp	22	Tumnoor (Sangareddy)	02 Oct 2020	SBI Foundation	SBI Gram Seva
3	General Health Camp	210	Islampur (Sangareddy)	21 Dec 2020	SBI Foundation	SBI Gram Seva
4	General Health Camp	49	Usirikapally (Sangareddy)	24 Feb 2021	SBI Foundation	SBI Gram Seva
5	Gynaecology Health Camp	128	Rong Bull GPU (South Sikkim)	08 Mar 2021	SBI Foundation	Sanjeevani
6	Eye Check up Camp	250	Singhik (North Sikkim)	08 Mar 2021	Teesta Urja Ltd	Swashakti Samrudhi

Awareness Session Details under Sanjeevani Project



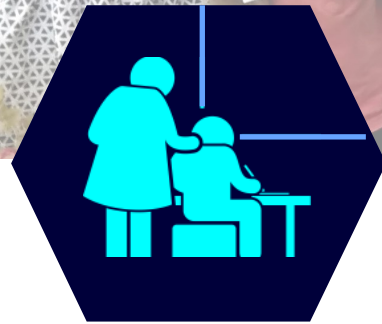
Mrs Dawkit Lepcha lives in one of the remotest villages called Berfok in the North Sikkim district. The village is situated around 20 km from Mangan Bazar; a small hilly township. She expressed her happiness by sharing her experience with the Bhavishya Bharat team about how she got benefited from the Mobile Medical Unit of project Sanjeevani.

When the 'siren of hope' honks once a month at the village, the people understand that the Mobile Medical Team of project Sanjeevani has arrived near them with Doctor, Medicine, and Pathology services for them. People like Mrs Dawkit earn a very minimum wage that helps in their survival only. But the unwanted health issues push them into a very hard challenge. To get cured of any health issue, they are to travel up to Mangan Bazar by spending Rs 200-500, apart from that they pay for doctor's fee, medicines, and pathological tests. Traveling such distance in hilly areas is a matter of almost a full day where their daily wage losses are also included. Sometimes, it is even not possible due to rain and the unavailability of proper transportation. Most people suffer from metabolic syndromes like Hypertension and Diabetes or other non-communicable diseases.

Mrs Dawkit says that, since the project Sanjeevani was started in this area, they are getting benefitted a lot, they are getting free consultation by MBBS doctors, free medications, and Basic pathological tests. They are getting Specialized Medical Camps once a quarterly on Eye-cares, Gynecology, ENT, etc. They started saving money that they are using to fix their houses and the education of their children. Now they can save time for themselves and their family members, so their wage losses have been reduced. The villagers are so happy about such an initiative, they like the team of Sanjeevani so much and treat them as their family members. Sometimes, the villagers make tiffin for the medical team also to show respect and love.



Education



Tuition Centres



Smart Classes



**Extra Curriculum
Activity**



**Residential
School**

Students are the future of the nation, they will build an improved society ahead but they need the opportunity to develop themselves. In rural areas most of the students have limited opportunities to grow in comparison to their counter parts in cities. The limited income of family and traditional mindset also makes barriers to the proper education in many cases. Somehow, many talents get buried under these limitations in rural and remote locations.

Education programme of Bhavishya Bharat provides platforms opened to the deprived communities to enrich their knowledge, skills and attitude. Students get the opportunities to access various educational resources through interventions under these different platforms.



02 Digital Learning Classrooms were inaugurated in Government Primary School Ameerpet and Yellareddyguda in Hyderabad under Ocean Sparkle Limited - Kishlay Programme.



02 Tuition Centres at Singhik and Chungthang in North Sikkim under Teesta Urja Ltd - Swashakti Samrudhi Project, conducted online Tuition classes during CoVID-19 Pandemic for students of class 7 to 10.



05 Remedial Classes are continuing in Dhanwar, Islampur, Usirikapally, Tumnoor and Mugdumpur village of Sangareddy District under SBI Gram Seva Project.



01 Scholarship given to Ms Shivani of Islampur village of Sangareddy District under SBI Gram Seva Project.



Inter Village Drawing Competition conducted in project villages of SBI Gram Seva Project in Sangareddy District.

Dawa Tshering Lepcha, belongs to Kazor village of North District of Sikkim. He was connected with Bhavishya Bharat through the Residential Scholarship Programme under the Swashakti Samrudhi project, which is the CSR initiative of Teesta Urja Limited; one of the prime partners of Bhavishya Bharat. When Dawa was in the fifth standard he was admitted to this residential school, now he is in the Twelfth standard. He lives in the hostel; provided through the programme. He is so happy because he came from a remote village of hills to study in a good school, many of the children like him do not have the opportunity to study with such facilities that to free of cost. In the hostel, he has access to tasty and healthy food, electricity & power backup, Tuition & doubt clearance sessions, and all. Students like him live under the guidance and supervision of hostel-warden who takes care of all the residential students. They receive facilities of sports items, drawing, computer education, smart classes, etc. to develop their mental and physical abilities. There are medical camps once a month to check their health. When he came from his village for the first time, he was very quiet and he thought that he could not adjust to a place like Singhik. But, during his stay in the hostel for almost seven years, he became a smart and confident student. Now he does not hesitate to talk with any person in front of him.

Dawa is a very bright student and continuously moving towards building a better future. There are a few more students like him who have been benefitted through this education programme of Bhavishya Bharat. The boy says his residential school should continue forever so it can create many doctors, engineers, or pilots from remote villages of Sikkim in the future.



Livelihood



**Capacity Building
of SHGs**



**Cattle Health
Camp**



**Cash-crop Sapling
Distribution**



**Livestock
Distribution**

The livelihood program of Bhavishya Bharat focuses on improved livelihood options particularly for rural women. Formation of SHGs, conducting Training in various trades as per the need and culture of an area, supporting activities and providing handholding support to make them more confident. Through the capacity building of rural women SHGs, they are enabling themselves as well as the whole community to improve their lives. People, those who depend on cultivation, have been provided good quality saplings for resilient agriculture. Livestock distribution and periodic health camps for cattle in remote villages help the community to reduce the expenses from their livelihood.

NABARD - LEDP Training Details

SI	Activity	Duration	Beneficiaries
1	NABARD - LEDP - Incense Stick Training	7 Days	30 SHG Members
2	NABARD - LEDP - Noodle Making & Packaging Training	10 Days	30 SHG Members
3	Incense Stick Making Manufacturing Unit - Handed Over	-	Lotus SHG Group (West Sikkim)

Cattle Camp Details

SI	Location	Date	Beneficiaries
1	Shipgyer	22-Sep-20	21 Cattle Owners
2	Saffo	22-Dec-20	20 Cattle Owners
3	Ramom	23-Feb-21	25 Cattle Owners





Chicklet Distribution programme was conducted under Teesta Urja Ltd - Swashakti Samrudhi project, in which **480** Kuroiler Chicklets were distributed to **22** identified Self Help Groups.

Piglet Distribution programme conducted under Teesta Urja Ltd - Swashakti Samrudhi project, in which **09** pairs of Hampshire Breed Piglet, distributed to **09** Self Help Groups.



1100 Kg Potato Seed distributed to **31** Self Help Groups under Teesta Urja Ltd - Swashakti Samrudhi project in North Sikkim.

02 Rural Marts were inaugurated at Mangan (North Sikkim) and Dentam (West Sikkim) to support Self Help Group under NABARD - Rural Mart programme.





Bhavishya Bharat has taken a few social initiatives in the Kalimpong district in West Bengal with its own resources, some of the livelihood programmes also have taken place in various villages like Tista, Chandralok, Chibo Busty, Mongbol Busty, Hill Top and Dumcepakha.

Mushroom Cultivation training was conducted in 5 villages with 65 SHG members, Vegetative Propagation of the Ajelia Flower plant were conducted for 5 nurseries at Chandralok village.

Bhavishya Bharat regularly undertakes Swatchhta or clean environment drives. Bhavishya Bharat had taken initiative to clean a footpath with villagers at Dumcepakha village in Kalimpong.





Mrs Dongkit Lepcha is a resident of a small village Singhik in North Sikkim. This village is located 4 km far from a small town called Mangan. She is the President of Saknoon Women Self Help Group, that is formed in the year 2014 with the support of Bhavishya Bharat. She was interested to do Poultry Farming on a medium scale, but due to lack of skills and opportunities she was unable to fulfill her vision. Bhavishya Bharat came up with disaster risk reduction initiatives during the post CoVID phase in 2020. Bhavishya Bharat conducted a training program on Poultry Farming in collaboration with Animal Husbandry Department, Govt. Of Sikkim. She participated in that training programme and completed the training successfully. To encourage and promote livelihood, the SHG groups have been supported with 22 Kuroiler Chicklets so they can get an opportunity to revive their economic losses during the lockdown. The Poultry Farm started helping her in two ways when the chicklets became mature. The

provided ratio of Male and Female chicklets was calculated in such a way so a farmer can get multiple benefits from the farm. She gets eggs and chicken for selling. With the support of Bhavishya Bharat, she has successfully started Poultry Farming, and now she can earn Rs 15k per month from the farm. She has started a rotation process to doubling their income. She is very thankful to Bhavishya Bharat for encouraging women in such remote locations through capacity building and promoting Women Self Help Groups.





Geriatric Care



**Swachh Village
Abhiyan**



**Community
Infrastructure
Building**



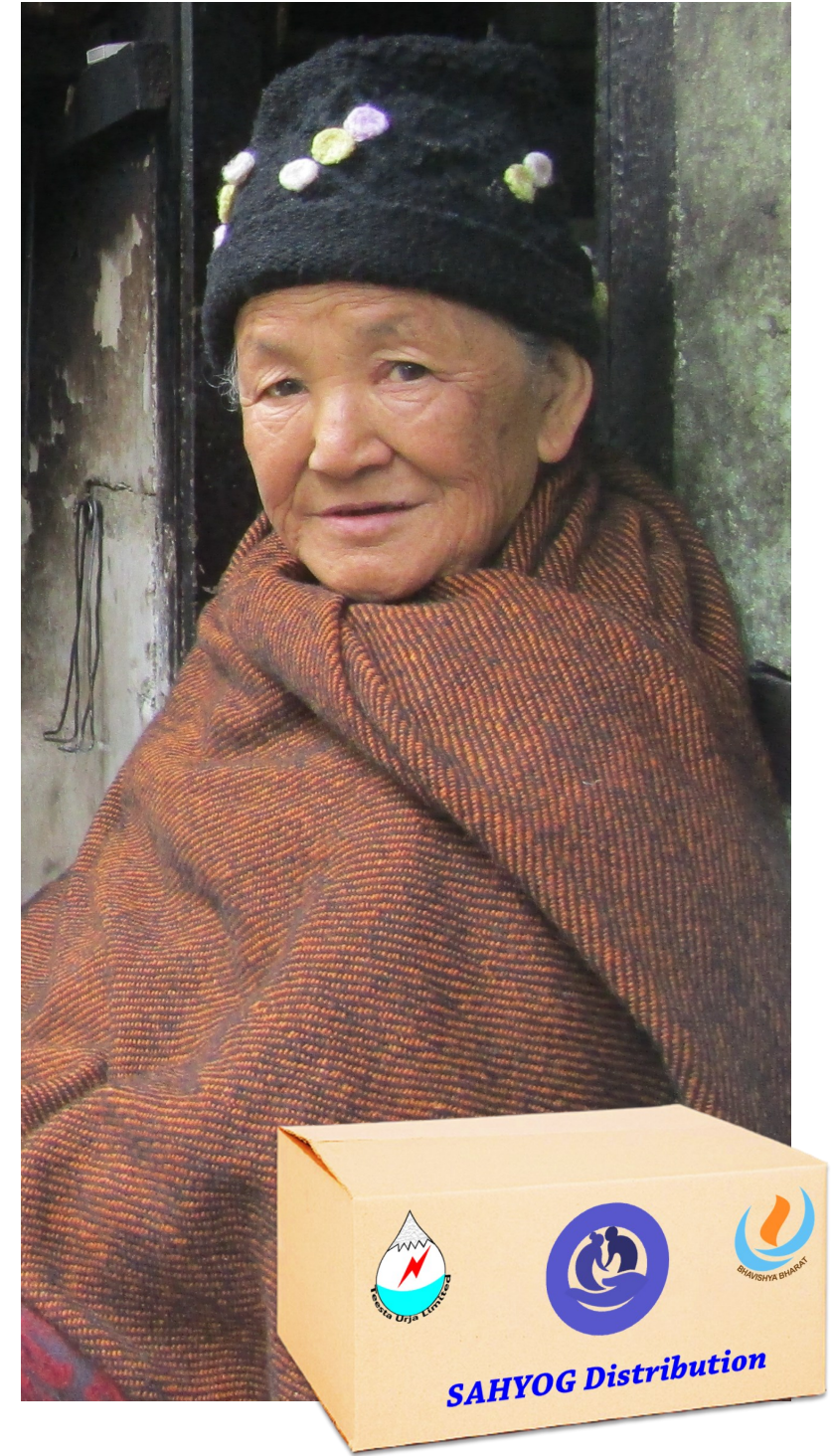
**Integrated
Rural
Development**

Beyond our core intervention areas, Health, Education Livelihood and Disaster Management, Bhavishya Bharat undertakes other need based social issues. Some such issues in the last one year has been to provide special assistance to helpless elderly person in project villages. Special drive for village or neighborhood clinic, building or assisting creation of community infrastructure and the like. Under elderly care assistance we provided food and cash support to a few elderly people. Village cleaning drives has been undertaken in all the project villages, where the villagers also took part. A centre for digital services established in a village. A project to develop 5 remote villages is being implemented to address issues through primary healthcare services, quality education in schools and tuition support, capacity building to improve livelihood, organizing clean drinking water and proper sanitation facilities, promote renewable energy, and many more.

Kanchi Lepcha, an old lady more than 70 years of age. She lives alone in a remote village called Thing. Her children stay far and her husband has left her a decade ago, no one is there to take care of her at such an age. She can somehow manage the daily activities of life, but she is unable to move out to the market to buy her rations or other household items. Bhavishya Bharat identified her in 2012 to register her in the programme Sahyog under Swashakti Samrudhi Project of Teesta Urja Limited. It is an initiative to provide monthly ration and some cash amount for essential expenses.

Senior citizens like her have been identified to provide with rations like rice, pulses oil, spices, potatoes, etc. every month. The number of items in the ration kit is enough for one person to survive a whole month. In case they need any primary medical support; they receive the same through the Mobile Wellness Unit of Bhavishya Bharat. They receive Rs 200 also for any kind of emergency or to purchase other necessary items.

Such humanitarian activity is very helpful for those people in remote villages. There are 18 such helpless elderly villagers like Kanchi Lepcha those who are getting this support from the organization. She wished that Bhavishya Bharat may be able to support more deprived persons like her in the future.



Disaster Risk Reduction



**Dry Ration
Distribution**

**Transportation to
Migrant Labours**

**Support to Disabled
People**

**Support to State
Government during
Pandemic**

While working for the underprivileged communities Bhavishya Bharat witnessed various challenges in form of natural catastrophes in all project locations. Landslides and Flash Floods are so common in Sikkim and the CoVID-19 pandemic kept the whole world on its knees. Bhavishya Bharat always stood beside the people and the frontline workers of the government in such situations to provide support as much as possible. During difficult time of the pandemic, many people have been supported through the Disaster Risk Reduction interventions of the organization.

Relief distribution in a rural area of West Bengal

With the support of Aavishkaar Foundation, Bhavishya Bharat has distributed CoVID-19 relief materials like dry food packs to 650 families near Asansol in Paschim Bardhaman district of West Bengal. That area is populated mainly with schedule-cast tribal communities, those who faced more challenges in this difficult time. The families based in this area mostly depend on small farming, animal husbandry, daily wages, petty business, for their livelihood. During lockdown, these people and their families had food shortages and no means to earn their living. In such a scenarios, Bhavishya Bharat tried to reduce their pain to some extent.



Sending Migrant Workers Back Home During Pandemic

A group of migrant workers came to Hyderabad city from remote villages of Odisha to work and earn their livings as daily wage laborers. As a labor, the people used to send their earnings to their families after collating for a few months. They keep some amount with them that they use for themselves to survive. All these people could not anticipate that the lockdown is going to change their lives so much. They thought the crisis will be over within a month or two. Whatever little money left with them most of it they sent it to their families. Soon they realized that the situation is becoming worse and neither had food survive nor the required money to go back to their respective villages. Many of them were thinking that they will die soon without seeing their families. They neither could go home nor could stay in their place of work in Hyderabad. In such circumstances, Bhavishya Bharat took the initiative to send these people back home anyway. The job was a little challenging but Bhavishya Bharat managed all legal authorizations and finalized their travel back home.



Providing Relief Kits and Rations to Differently Able People in Unreachable Terrains of Sikkim

One positive thing emerged during this CoVID-19 pandemic along with the government common people and institutions in large numbers extended timely support to people in distress. This is particularly true for the people Who are differently able and needed more supports than others. In difficult areas like Sikkim, Bhavishya Bharat identified 38 such differently able people from its project villages and provided dry ration, mask, sanitizer, and a small amount of money with the support of The Hans Foundation and SBI Foundation. Mr Nar Bdr Rai, Mr Dawcho Bhutia, Mrs Pushpa Gurung are a few of those people who received those food and personal hygiene kits.



Visitor's Comments

Page

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“

Visited Bhavishya Bharat office and interacted with the team. Team is doing a good job and found energetic, Bhavishya Bharat is a major development partner in Sikkim and together we are able to reach deprive rural community. Over best wishes for all the success.

Dr Diwakar Hegde
General Manager, NABARD Gangtok

”

“

A wonderful initiative by Bhavishya Bharat in Coordination with SBI Foundation for Gram Seva. A real programme for rural empowerment and making the village vibrant with valuable support. I wish all the best in their future endeavours.

V Pallam Raju
Regional Manager, RBO FIMM Nizamabad

”

“

I am very grateful to SBI Foundation, SBI General for funding Gram Seva, Bhavishya Bharat Programme in my Narayankhed Constituency which is very useful for students and farmers of Usirikapally, Dhanwar, Islampur, Mugdumpur and Tumnoor villages people livelihood will change with this programme, and I am also very thankful to Shashank and Devyani Datta for Donating a Mobile vehicle and Doctors to look after the medical needs of poor people at their door steps in Manoor Mandal villages.

M Bhupal Reddy
MLA Narayankhed, Telangana

”

“

Congratulation to all the team members for doing excellent work, involvement of every area appreciable, transparency is visible all the very best Keep growing

Vemvia Sudheer
Cluster Sales Manager, SBI General Insurance

”



Bhavishya Bharat
(A REGD. PUBLIC CHARITABLE TRUST), NEW DELHI
BALANCE SHEET AS AT 31 ST MARCH' 2021

PARTICULARS	SCHEDULE	As at 31.03.2021 Amount (Rs.)	As at 31.03.2020 Amount (Rs.)
LIABILITIES			
Corpus Fund (Received from Settler)		10,000	10,000
Fixed Assets (As per Contra)	1	63,36,032	64,57,625
Unutilised Grants	2	57,67,736	11,19,216
General Fund	3	4,19,973	9,04,512
Current Liabilities & Provisions	4	31,76,001	24,41,708
TOTAL		1,57,09,742	1,09,33,061
ASSETS			
Fixed Assets	1	63,36,032	64,57,625
Current Assets, Loans And Advances			
Cash & Bank balances	5	49,46,525	23,04,457
Loans & Advances	6	21,48,796	8,17,861
Grants Recoverable	2	22,78,389	13,53,118
TOTAL		1,57,09,742	1,09,33,061
Significant Accounting Policies and Notes forming an integral part of accounts.	14		

As per our report of even date
For **KUMAR MITTAL & CO.**
Chartered Accountants
FRN :010500N

(Amrith Gupta)
Partner
M. No.: 090553

Place: Hyderabad
Date: 10 NOV 2021



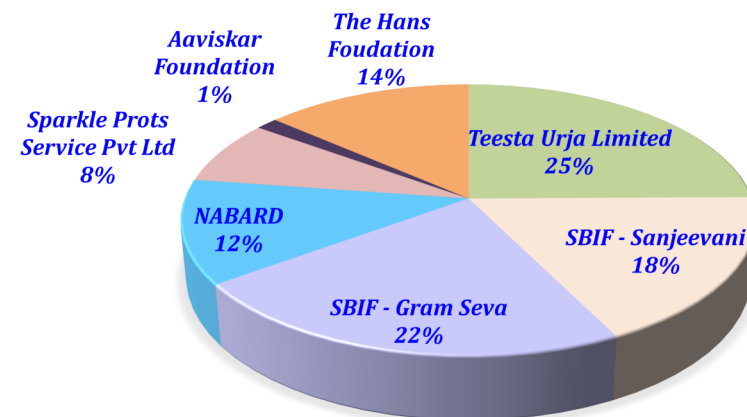
For **BHAVISHYA BHARAT**

(Lt. Gen Hari Prasad (Retd.))
Managing Trustee

(K. Durga Prasad)
Secretary/Treasurer

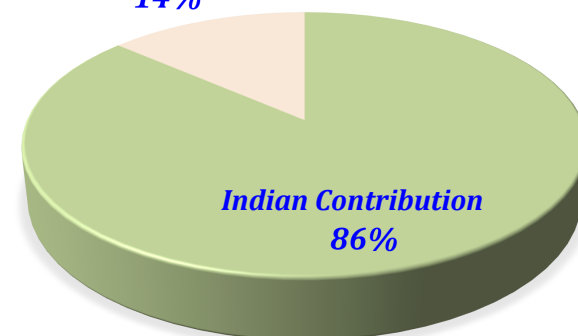


Donor Wise Grants Received (FY 2020 - 21)



Type of Fund Received (FY 2020 - 21)

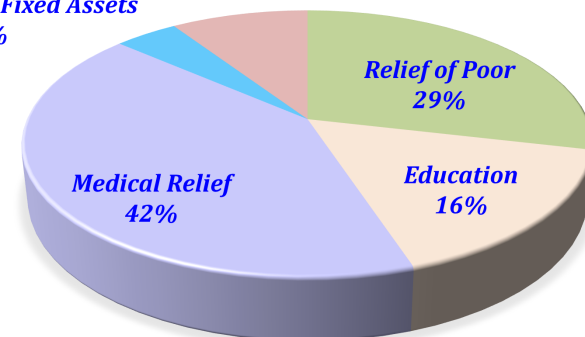
Foreign Contribution
14%



Expenditure Details (FY 2020 - 21)

Administrative Expenses
9%

Acquisition of Fixed Assets
4%



Trust Registration No.: 2125

12 A Certificate: DIT(E)/12A/2008-09/b-1317/1258

80G Certificate: DIT(E)2011-12/B-1317/5053

FCRA Certificate No.: 231661612

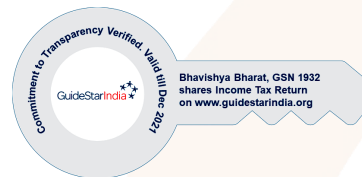
CSR 1 Registration: CSR00000035

NITI Aayog Registration: HR/2010/0027013

PAN: AABTB3564F

TAN: DELB10688G

Guide Star Transparency Key:



Our Banking Partners



Auditors Details

**13, (Basement), Community Centre
East of Kailash, New Delhi - 110 065**

GSTIN: 07AAAFK6551G1ZG



FC Bank Account

**State Bank of India, New Delhi
Account Number: 39822862564
IFSC Code: SBIN0000691**

Registered Office:

**Bhavishya Bharat
Plot No. 657D, H. No.: C-5, First Floor,
Nai Basti, Devli Khanpur, New Delhi
India - 110 065**

Head Office:

**Bhavishya Bharat
Flat # 101, First Floor, Star GBR Enclave,
DK Road, Ameerpet, Hyderabad, Telangana,
India - 500 016**

State Office (Sikkim)

**Bhavishya Bharat
Upper Zimchung, DAC Road, Pentok,
Mangan, North District, Sikkim
India - 737 116**

Easy to Reach Us



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.website

www.bhavishyabharat.in

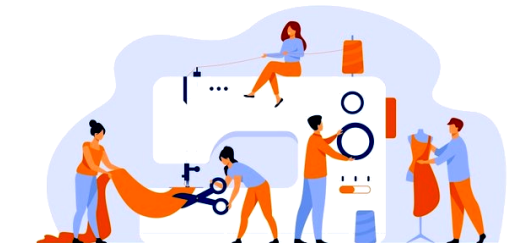
Many Miles to Go



There are still many deprived people, those who need a little support so they can get access to primary healthcare, quality education, and proper livelihood. In such ways, Bhavishya Bharat will be able to build an improved Society.



Donate us
for a noble cause !





Bhavishya Bharat
...Community First