

# ANNUAL

## REPORT

### Livelihood



### Primary Healthcare



### Education



### Integrated Social Development



2021 - 2022

# We are growing with

## Our Prime Donors



## Our Previous Donors



## Our Bankers





## Table of Contents

Description	Page
<b>Message</b> Words from the Managing Trustee	01
<b>About us</b> The brief history of Bhavishya Bharat	02
<b>Board of Trustees</b> The personalities who lead the board	03
<b>Our Presence</b> Where we are more active	04
<b>Primary Healthcare</b> Projects under Sanjeevani Programme	05
<b>Education</b> About Kishlay Programme	09
<b>Livelihood</b> About Jeevika Programme	13
<b>Integrated Rural Development</b> About Swashakti Samridhhi Programme	16
<b>Other Interventions</b> About WASH project and One Fist Rice	22
<b>Financial Insight</b> Balance Sheet, Donations, and Utilization	23
<b>Offices</b> Address of HO and Project Offices	24





## **Words from the Managing Trustee**

Bhavishya Bharat entered into its 14th year of Journey in 2022. The journey so far has been both encouraging and yet very challenging. The challenges in the previous years were more acute due to the Covid -19 pandemic. The pandemic that directly and indirectly affected us as individuals and as an organisation and the communities we work with. Like the rest of the country while we survived the shock of the pandemic, in many ways we emerged stronger. Over the years we have strived to improve our operating systems and procedures and evolve as a cost effective, impactful professional organisation. While doing so we ensured that we don't lose track of our core values for which the organisation was set up. That we continue to work for the disadvantaged and underserved people in the rural and urban areas with a human face. Our team of 55 dedicated staff spread across different locations in Telangana and Sikkim relentlessly worked hard to achieve our organisational objectives and goal. I would like to take this opportunity to thank all our stakeholders who helped us grow and become stronger in our journey. I would particularly like to thank the community members, our Board members, our donors, different local elected bodies and various government departments for their continued support and encouragement. We hope to get your support in the coming years so that we may be able to reach out to larger number of unreached and underserved rural and urban communities with health, education, livelihood, infrastructure, and other development needs to improve their quality of life.

Jai Hind!

**Lt Gen Hari Prasad (Retd)**  
**PVSM | UYSM | AVSM | VSM |**  
**Managing Trustee**



## About Us

In 2003, one of the brave soldiers of India Lt Gen Hari Prasad (Retd) started a program called “Operation Sadbhavana” to minimize the threats of terrorism in Jammu and Kashmir during his services, at that time the area was highly disturbed due to increasing terror activities.

Drawing experience and inspiration from the success of “Ops Sadbhavana” Lt Gen Hari Prasad (Retd), post-retirement committed himself to continuing his social development initiative. In this journey, other like-minded, well-intended and well-known Indians joined hands to form a charitable trust.

The first formal integrated development project was initiated in 2008 in eight remote and hard-to-reach villages of North Sikkim. Since then while we continue to have our strong presence working in 90 villages of Sikkim, we expanded our activity in Health, Education, Livelihood, Disaster Risk Reduction, and Social Development in other states of India like Telangana and West Bengal. Currently, we are operating in 40 villages of Telangana including Hyderabad city.



### HEALTH

Primary Health  
through Mobile  
Medical Units



### EDUCATION

Digital learning  
intervention in  
Government Schools



### LIVELIHOOD

Livelihood creation  
through Capacity  
Building and agriculture



### INTEGRATED DEVELOPMENT

Rural Transformation

[www.bhavishyabharat.in](http://www.bhavishyabharat.in)



## Board of Trustees



**Mr K Padmanabhaiah, IAS (Retd)**  
Chairman



**Lt Gen Hari Prasad (Retd)**  
Managing Trustee



**Dr Nageshwar Reddy**  
Trustee



**Professor Shanta Sinha**  
Trustee



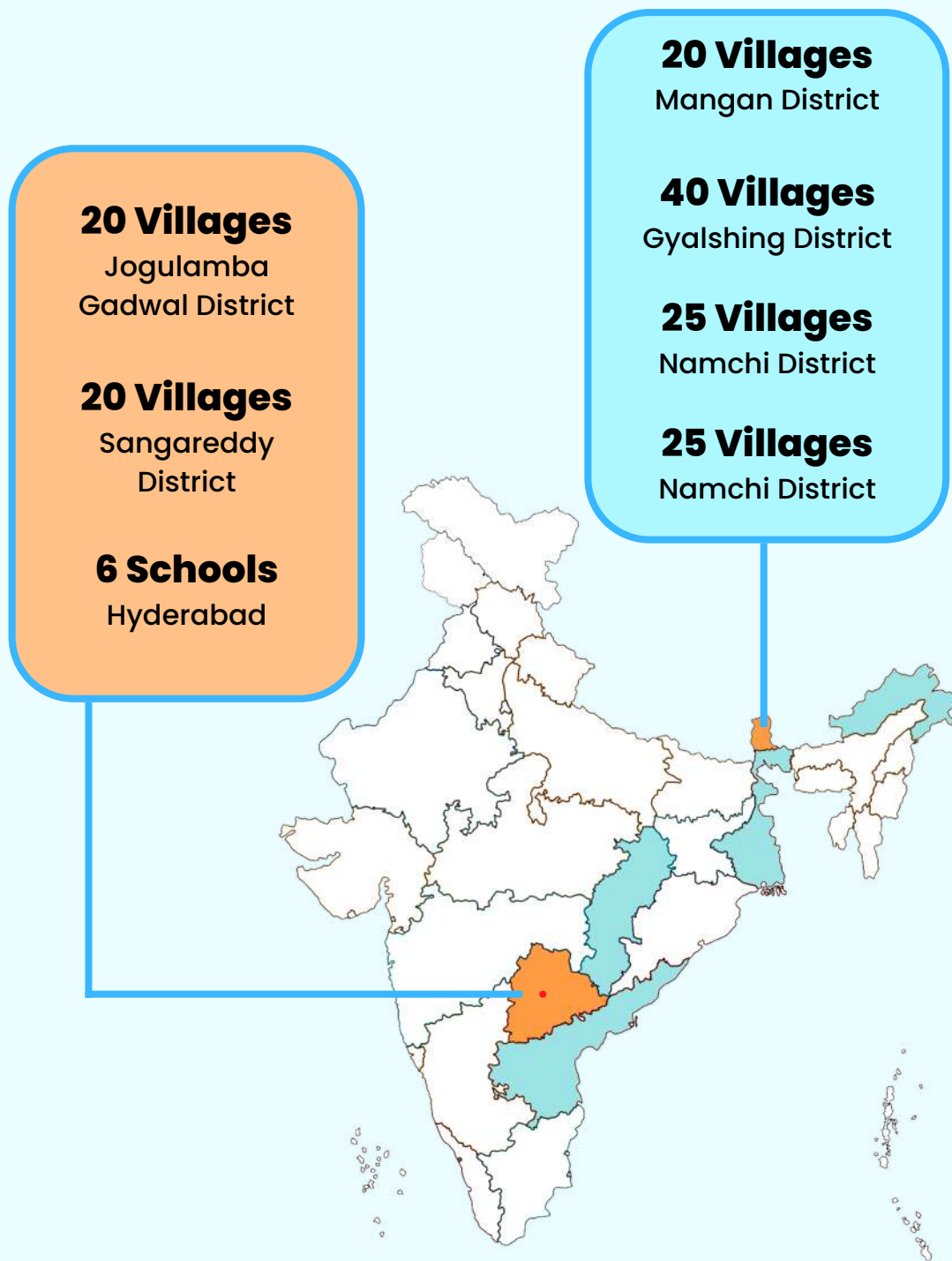
**Maj Gen (Dr) Uma Raju (Retd)**  
Trustee



**K Durga Prasad, IPS (Retd)**  
Trustee Cum Treasurer

## Date of Board Meeting in FY 2021-2022

26th Board Meeting – 10 Nov 2021



## Where we are **active**

Currently, we are more active in Sikkim and Telangana

Previously, we implemented various projects in Andhra Pradesh, Chhattisgarh, West Bengal, and Arunachal Pradesh.



## Sanjeevani

### Making Primary Healthcare Available, Accessible and Affordable for hard-to-reach people

Despite the best efforts of the Central and State governments with their gigantic network of health infrastructure across the country, a large volume of the population particularly in the hard-to-reach areas remain either unserved or underserved. Bhavishya Bharat through its Sanjeevani programme provides primary health care services to the people in hard-to-reach areas where public health services are grossly inadequate. Currently, Bhavishya Bharat is serving 125+ villages in Telangana and Sikkim through 6 specialized Mobile Medical Units supported by SBI Foundation and The Hans Foundation.

The Sanjeevani model of health delivery system is the provisioning of primary health care at the village level through a well-equipped Mobile medical unit, each unit managed by a qualified doctor, a pharmacist, a lab technician, and a driver cum health assistant. For each village 2 visits per month are made by the medical team that provides health check-ups, pathological tests, and supply of medicines without any cost. To prevent and reduce the disease burden health awareness sessions are carried out on critical public health issues.



**44,043**

Footfall Recorded under this Intervention



**26,721**

Patients Treated in Mobile OPD



**8,498**

Patients Availied Lab Test Facilites



**7,142**

Participants Attended the Awareness Session



## THF Sanjeevani



Intervention in 40 Villages of Mangan and 60 Villages of Gyalshing District in Sikkim



13,859 Patient in Mobile OPD

6,573 Males  
7,286 Females



1,232 Patient Treated  
in Specialized Health  
Camps  
585 Males  
647 Females



6,290 Patient Availed Lab  
Services  
3,220 Males  
3,070 Females



4,645 People Attended  
in Awareness Sessions  
1931 Males  
2,714 Females



## SBI Sanjeevani



Intervention in 25 Villages of Namchi District in Sikkim



5,951 Patient in Mobile OPD

2,819 Males  
3,132 Females



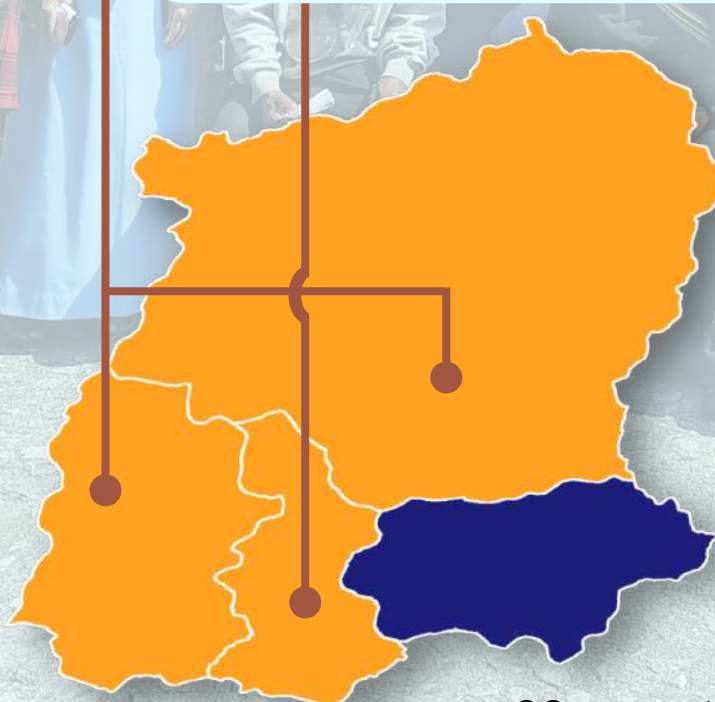
1287 Patient Treated  
in Specialized Health  
Camps  
101 Males  
186 Females



1,582 Patient Availed Lab  
Services  
752 Males  
830 Females



1,987 People Attended  
in Awareness Sessions  
948 Males  
1,039 Females.





## SBI Sanjeevani



Intervention in 20 Villages of Jogulamba Gadwal District in Telangana



4,125 Patient in Mobile OPD

2,131 Males  
1,994 Females



163 Patient Treated in Specialized Health Camps  
49 Males  
114 Females



626 Patient Availed Lab Services

268 Males  
358 Females



510 People Attended in Awareness Sessions  
281 Males  
229 Females



## Gram Seva Sanjeevani



Intervention in 20 Villages of Sangareddy District in Telangana



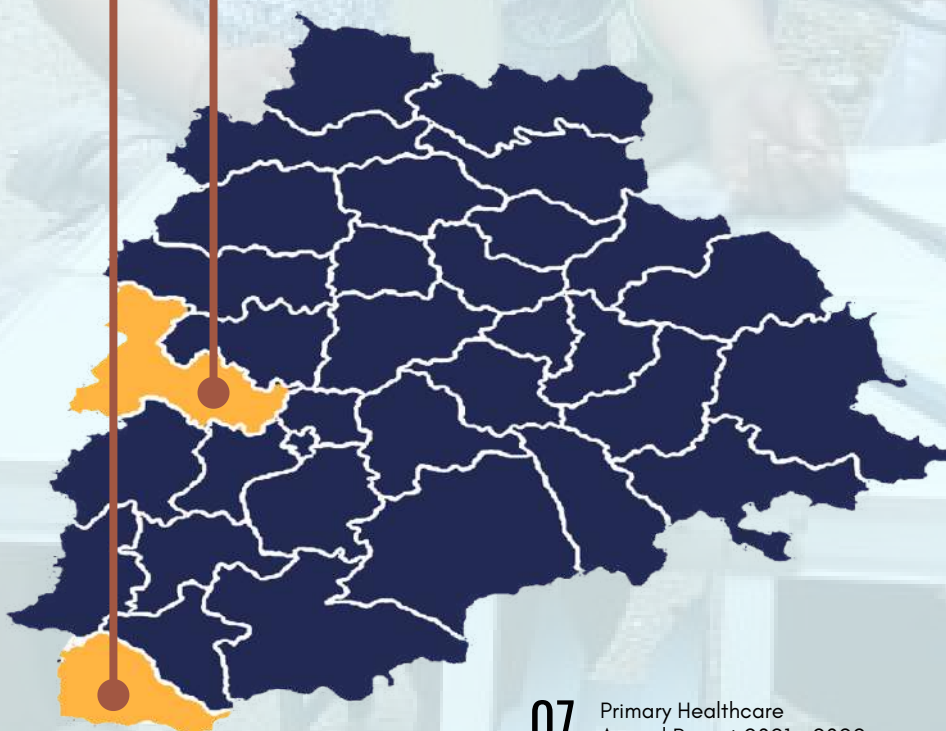
2,786 Patient in Mobile OPD

1,114 Males  
1,672 Females



09 Awareness Sessions

118 Males  
77 Females





## The Story of Chultim Lepcha

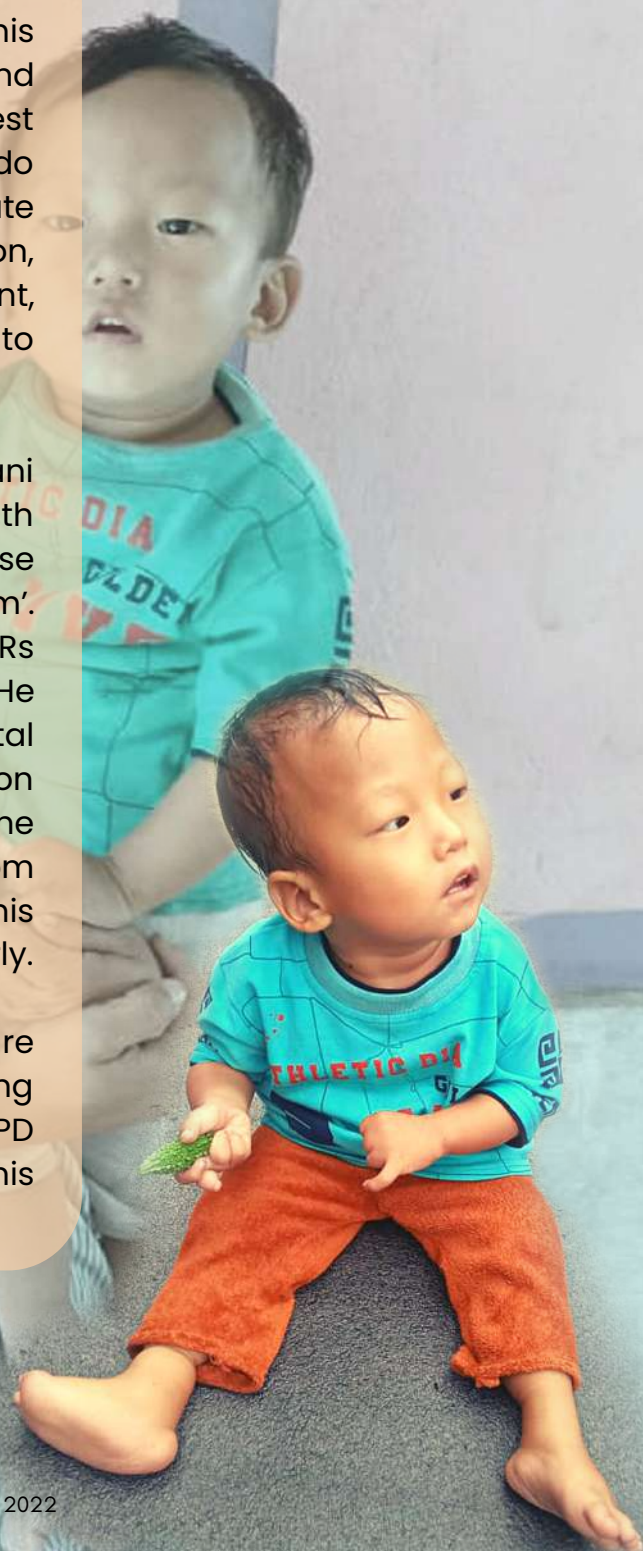
### How a small boy beats the difficulties

Chultim Lepcha, aged four years, is the only son of Ms Oma Lepcha. They live in a small muddy house in a remote village called 'Lum' in North Sikkim with his 90-year-old grandmother. Chultim's parents got separated. Ms Oma Lepcha works as a daily wager to feed her child and mother.

Chultim Lepcha was healthy at birth. But, his fingers and leg seemed abnormal and became severe soon. His mother tried her best to get treatment for him. But she could do nothing as many barriers, such as inadequate health infrastructure, poor transportation, remoteness, and a huge financial requirement, stood in her way. Thus, it was tough for her to find the solution overcoming these odds.

During the MOPD visit to the THF - Sanjeevani project, the medical team observed his health and diagnosed it. He has a very rare disease called 'Division of Constriction Ring Syndrom'. Chultim needed surgery that would cost Rs 25,000, which his mother could not afford. He was referred to STNM Multi Speciality Hospital in Gangtok where he went through surgery on his left hand. The medical team took the initiative and raised funds of Rs 37,000 from Mangan Bazar area for the treatment. After his surgery, Chultim is able to hold things properly.

He requires more treatment and they are planning to do surgery on his legs. The young boy regularly visits the Sanjeevani Mobile OPD for follow-up. Bhavishya Bharat wishes his complete cure ahead.







## Kishlay

### Transforming the learning environment in government schools to promote digital literacy and quality education

Over the period, we have replicated this model in 4 more schools in Hyderabad and the previous 2 were continued to provide digital literacy and e-learning to underprivileged students. The initiative provides training to the students from class 5 to class 9 of those schools. Teachers were also trained through Kishlay - Digital Learning Programme. Various activities and awareness-building events were conducted to increase the motivation of the students which helped in the holistic growth of many students. A partial increment in student admission and retention was noticed in these schools after this intervention. The students have access to specially designed e-learning modules through these computers to help them in effective learning. The classrooms have been well decorated to create the ambiance of digital education to pull the attention of the students.



**700+**  
Students Learned  
in KDCs



**6**  
School Covered  
in Hyderabad



**20+**  
Events Conducted  
with Students



**20+**  
Teacher Trained  
in Schools

# KISHLAY (DIGITAL LEARNING PROGRAMME)

## T. PRIMARY SCHOOL, AMEER

### Kishlay Digital Learning Programme



**500 Students Enrolled in this programme**



**65 Students Participated in Extra Curricular Activities**



**540 Students Participated in Awareness Programmes**



**03 Swachh Bharat Activity Conducted**



**100 School bags distributed to under privileged students**



**175 Students Participated in Interschool Quiz Competition**



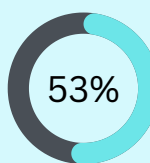


## Phase -1

### KDC - 1



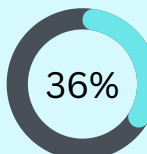
#### Govt. Primary School - Ameerpet



Batches - 3  
35 Boys  
39 Girls

### KDC - 2

#### Govt. Primary School - Yellareddyguda



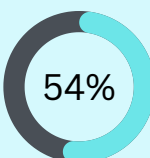
Batches - 2  
31 Boys  
17 Girls



### KDC - 3



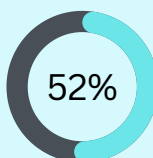
#### Govt. High School - Yellareddyguda



Batches - 8  
91 Boys  
103 Girls

### KDC - 4

#### Govt. Primary School - Vengal Rao Nagar



Batches - 2  
25 Boys  
27 Girls

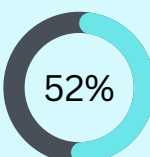


## Phase -1

### KDC - 5



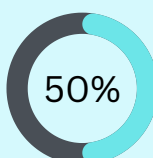
#### Govt. High School - Vengal Rao Nagar



Batches - 8  
185 Boys  
200 Girls

### KDC - 6

#### Government Primary School - Balkampet



Batches: 1  
10 Boys  
10 Girls





# The Story of Tirumala

## The girl who finds new way to think

Tirumala, reads in 8th standard, at the Government school at Yellareddyguda. She belongs to an underprivileged community in the hub of technology; in the city of Hyderabad. Her father is an auto driver, who could afford government school only for his daughter's education. She used to see other students who are going to private schools. At such an age, she can differentiate the quality of education between her government school and the 'expensive' private school. The students from those schools are more advanced than most government school students, they know how to speak, how to use computers, and how to focus to grow. But in her school, these are distant goals from her. She used to think that maybe she could never learn how to operate a computer. Once, after the CoVID situation, when she again joined her school she just got so excited after looking at the Kishlay Digital Learning Centre. She started basic computer training and learning through e-modules. She is so happy to get access to such a learning environment in her school and she is willing to study more on computers when she will pass out from school. She feels equal and believes that the learning that she received from Kishlay will help her go ahead and fulfil her ambition.





## Jiveeka

### Livelihood Promotion of vulnerable communities through capacity building and startup support

Bhavishya Bharat is focused on livelihood promotion to make the community able to improve their standard of living in remote areas of the country. In this road map, the National Bank of Agriculture and Rural Development walks with Bhavishya Bharat in Sikkim, and SBI Foundation in Telengana by providing generous financial and handholding support. We are able to transform the lives of local people, farmers, and self-help group members through various capacity-building training and startup support under the Livelihood & Entrepreneur Development Programme, Micro Enterprise Development Programme, Farmers Producer Organization, and Tribal Development Fund. The Jiveeka programme is being supported largely by NABARD in Sikkim and SBIF in Telengana where a significant population is being impacted through various livelihood interventions.



**515**  
Entrepreneurs  
Formed



**02**  
Micro Enterprises  
Established



**270**  
Farmers  
Benefitted



**05**  
Training  
Conducted



## Jeevika

### Intervention in 34 Villages of Gyalshing District in Sikkim



04 LEDP Trainings  
180 SHG Members



22 Agricultural  
Support Activities  
166 Families



04 MEDP  
125 SHG Members



50 Livestock Support  
50 SHG Members



12 activities conducted  
to promote FPO  
120 Families



1,28,218 Plantation  
166 Families



07 TDF Villages  
150 Tribal families



03 Manufacturing  
Unit handed over to  
Women Self Help  
Group



## Jeevika

### Intervention in 14 Villages of Mangan District in Sikkim



04 LEDP Trainings  
40 SHG Members



04 MEDP  
80 SHG Members



02 Manufacturing  
Unit handed over to  
Women Self Help  
Group





## The Story of Til Maya

A journey of a lady who not only changed her life but also helped others in that way.

Mrs Til Maya lives in Lower Radhu village of 'Shakhu Radhu Khandu' village council area under Dentam block of Gyalshing district in Sikkim. Belonging to a small joint family with five children is somehow hard to maintain all the needs of each member when cultivating vegetables and maintaining a small dairy farm is the only option for living. Due to remoteness and limited production, they cannot make enough profit and sell their products at a low rate. To fulfill the financial gap, they often work as daily wage earners for other farmers. Through such struggle, there is a turnaround has happened to her. Let's introduce Til Maya Lepcha, a 45-year-old lady who uplifted her financial status and helped many others like her in the area.

When she was facing a huge financial burden, she decided to get involved with a Women's Self-Help Group to find a solution. She found LOTUS SHG and joined that group, which was being nurtured by Bhavishya Bharat since 2017. She became the president of that SHG soon, she found many opportunities with this SHG and barriers simultaneously. She faced the same problem in selling their organic vegetables, handmade pickles, broom, and other handicrafts.

At that time Bhavishya Bharat was in touch with NABARD with a project proposal called Rural Mart. The SHG was identified to get financial support from NABARD to open a Rural Mart in Dentam market along with other rent, salesman's payment, furniture, and fixtures for two years. Team Bhavishya Bharat is to provide them support in linking suppliers, managing financials, technical aspects, and other handholding support. Bhavishya Bharat works with 50 SHGs in Dentam block and their products come into this Rural Mart and receive justified profit. Thus, around 400 people through these SHGs are being impacted through this Rural Mart. Bhavishya Bharat is supporting another Rural Mart in Mangan district by providing handholding and advocacy.







## Swashakti Samridhi

### An integrated rural development model

The model Swashakti Samridhi was designed to solve the major social issues altogether through a long-term involvement with the community, where various aspects like Livelihood creation, Infrastructure development, Healthcare, Education, Capacity Building, Environment Conservation, Disaster Risk Reduction, and other areas. After more than 12 years of operations with Teesta Urja Limited, Bhavishya Bharat is continuing an Integrated Rural Development Project with the support of the State Bank of India Foundation. Their flagship program SBI Gram Seva has been launched on 2nd October 2020 by adopting 5 remote villages of Manoor Mandal in the Sangareddy district of Telangana state. Bhavishya Bharat has achieved the milestone of setting up a benchmark of quality operations procedures in such a complex and high-volume project. The project has created the provisions of digital services at the doorsteps of the community by establishing Gram Seva Kendra in all adopted villages.



**5**

Villages Covered



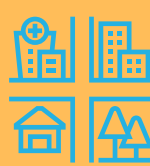
**2,887**

Families are benefitted



**210**

Livelihood Support Provided



**07**

Infrastructure Development Completed



## SBI Gram Seva



Intervention in 5 Villages  
of Manoor Mandal in  
Sangareddy district of  
Telangana state.



**Digitalization**  
05 Gram Seva Kendra  
446 Beneficiaries



**WASH**  
15 Community Dustbins  
05 Water Plants  
03 Clean Village Drives



**Community Engagement**  
2,259 Beneficiaries  
151 activities conducted



**Environment**  
335 Beneficiaries  
01 Community Forest (Jan Van)  
121 Plants were distributed



**Livelihood**  
40 Beneficiaries under agriculture  
131 Cattle owners under livestock  
06 Skill and Entrepreneurship development



**Women & Youth Development**  
180 Women SHG members benefitted  
416 Members of Youth groups benefitted



**Education**  
250 Students in Remedial Classes  
100 Students in Smart Classroom  
48 Students in Computer Lab  
06 Students received scholarship



**Health**  
1 Mobile Medica Unit  
2,786 Patients are served  
15 Additional Villages



**Infrastructure Development**  
5,823 Beneficiaries  
09 construction works





## Digitalization



03 Gram Seva Kendra constructed in 03 Project villages



38 Gram Seva committee Meeting  
411 People attended meeting



## Education



250 Students Enrolled in Remedial Classes



285 Students Participated in Extra Curricular Activities



05 Students Got Scholarship Under SBI OJAS Initiative



150 Students received School Bag



## Health



2,786 Patient treated  
1,114 are males  
1,672 are Females.



112 People Received CoVID 19 Vaccination  
84 are 1st Doses  
28 are 2nd Doses



01 Blood Donation Camp  
38 people donors



09 Awareness Camps  
195 Participants



## Livelihood and Skill Development



05 Power Sprayers are handed over to 05 Project villages



05 Agri Farm Equipment are handed over to 05 Project villages



01 Small Grocery Shop provided to a differently able person



08 Baby Goats handed over to 08 beneficiaries of Project villages



05 Flour Mills are handed over to 05 Project villages



08 Animal Health Camps were Conducted in project villages

## Water, Health and Sanitation



05 Water Plants are Installed in Project Villages



15 Dustbins provided to all project villages



01 Fogging Machines are Handed over to Project Villages



03 Swachh Village Activities conducted in Project villages

## Women Empowerment



03 Women Self Help Group Meeting Conducted



02 Purna Center (Tailoring Training) Benefitted 48 members of women Self Help Groups of Project villages



14 Sewing Machines Handed over to strengthen Women Self Help Groups





## Youth Development



01 3k Marathon Conducted  
42 Participants participated



42 Participants attended the  
International Day of Yoga event



01 Mobile Repairing Workshop  
03 Participants attended the Training in  
RSETI, Sangareddy



15 Youths attended the Youth Skill  
Development Programme



## Infrastructure & Environment



121 Plants distributed to  
community



01 Jan VAN established in  
Usirikapally Village



04 Gram Seva Kendra and  
05 Water Plant Constructed

## Community Engagement



09 Aadhar Mobile Linking Camp  
Organised  
263 People benefitted by this activity



04 Bank Account Opening and Insurance  
Camp Organised  
38 People Benefitted by this activity



38 Gram Seva committee Meeting  
411 People attended meeting



08 E - Sharam and E - Mudra Registration  
Camp Organised  
105 People Benefitted by this activity





# The Story of a Remote Village; Dhanwar

## How a remote village is creating an example of development

Durgamma shared her view about the development of her village, Dhanwar which comes under Manoor Mandal of Sangareddy district in Telangana. Durgamma Chakali is a daily wage earner and agricultural labour. She expressed her gratitude to Bhavishya Bharat to implement the project SBI Gram Seva in her village.

“Our village turned around when the project SBI Gram Seva was started, before that our village was just a simple village, but Bhavishya Bharat started developing it by providing solar lights, a water plant, tuition classes for school students even during COVID-19, benches, and Gram Seva Kendra; where anyone in the village can get services like photocopy, AADHAR-Mobile link, Internet, Land related works, and others. Before that, our youths or farmers had to travel 10 to 25 km to get even one page of photocopy or any online services to apply for jobs. Now our villagers are saving time and money for such works. It is a great opportunity for us to get health services through a vehicle called Sanjeevani at our doorsteps. The healthcare intervention helped the elderly, daily laborers, and those who are unable to travel. We all require clean drinking water and good health, so Bhavishya Bharat installed a water purifier for all villagers and now we are receiving safe drinking water. They provided dustbins to collect garbage from houses and the team conduct various awareness programs and village cleaning drives in the village. They provided a digital classroom in the government school of our village to promote quality education for our children. The officer from Bhavishya Bharat linked the villagers with various government schemes that are extremely effective. They provided a power tiller and farmers are using that in the cropping season. To empower women, they have trained 30 women in tailoring and provided 14 sewing machines to village women so they can start earning at their home. Eventually, our village is being developed in all aspects and I hope our living standard will be improved.”





## Other Activities



### One Fist Rice

Increasing moral value and spirit of giving in children by providing them the chance to donate a fist of rice to the nearest orphanage. These small kids collect 40 to 50 kgs of rice in a month which helps to feed nearly 50 orphans.

### Springshed Development

To harness natural springs water and protect fertile soil from land erosion in the landslide-prone areas in Sikkim. 2 spring sheds has been developed to make the water useable for the people with financial support of **NABARD** and 2 more are on the way to be developed.



### Project Soubhagya\*

Promotion of menstrual hygiene practices among Adolescent Girls from underprivileged communities, 6 Sanitary pad vending machines along with incinerators was installed in 5 Government schools in Hyderabad. building awareness among the students through conducting interactive sessions within the classes.

### Project Amrit Dhara\*

Making provision for purified drinking water in 6 government schools in Hyderabad by installing water filters with co-contribution of Tata Swatch, which provided 3 years of free maintenance towards sustainability of the intervention.



*\* Project Soubhagya and Amrit Dhara were initiated by Bhavishya Bharat with the generous support of an Indian couple; **Mrs Geetha** and **Mr Mahesh** based in the USA.*



Particulars	Schedule	As at 31.03.2022 Amount (Rs.)	As at 31.03.2021 Amount (Rs.)
<b>Liabilities</b>			
Corpus Fund (Received from Settler)		10,000	10,000
Fixed Assets (As per Contra)	1	81,81,872	63,36,032
Unutilised Grants	2	30,96,078	57,67,736
General Fund	3	15,92,577	4,19,973
Current Liabilities & Provisions	4	28,09,844	31,76,001
<b>Total</b>		<b>1,56,90,371</b>	<b>1,57,09,742</b>
<b>Assets</b>			
Fixed Assets	1	81,81,872	63,36,032
<b>Current Assets, Loans and Advances</b>			
Cash & Bank Balances	5	70,92,482	49,46,525
Loans & Advances		3,71,342	21,48,796
Grants Recoverable		44,675	22,78,389
<b>Total</b>		<b>1,56,90,371</b>	<b>1,57,09,742</b>
Significant Accounting Policies and Notes forming an integral part of accounts	14		

For KUMAR MITTAL & CO.  
Chartered Accountants  
FRN: 010500N  
  
(Amrish Gupta)  
Partner  
M. No.: 090553



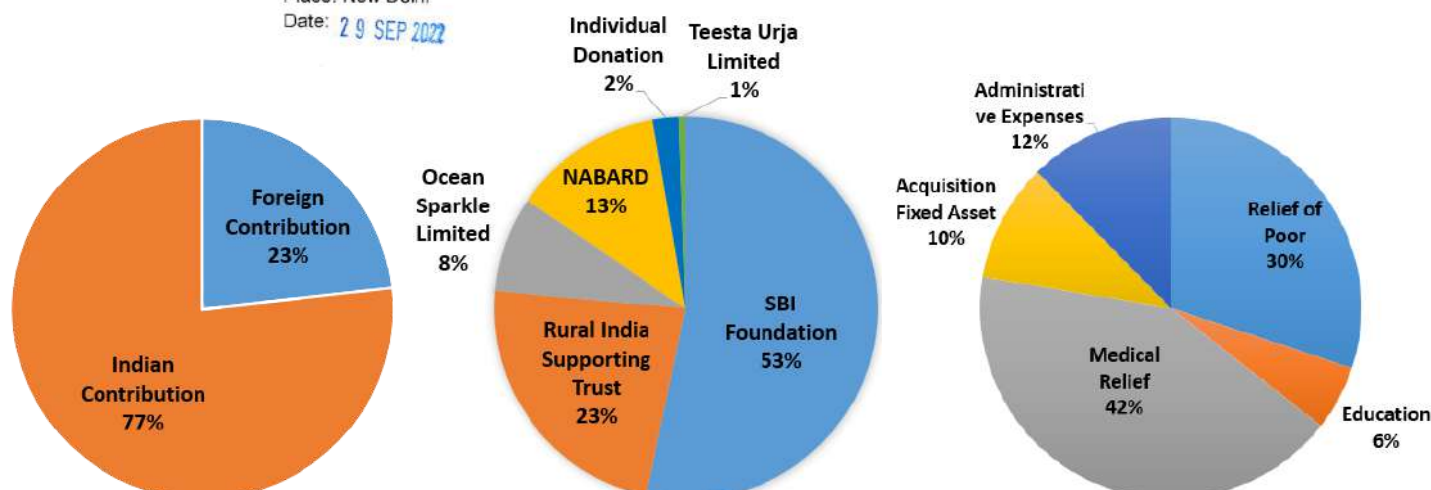
For Bhavishya Bharat



  
(Lt. Gen Hari Prasad (Retd.)  
Managing Trustee

  
(K Durga Prasad)  
Secretary/ Treasurer

Place: New Delhi  
Date: 29 SEP 2022





## Registered Office:

Bhavishya Bharat  
Plot No. 657D, H. No.: C-5, First Floor,  
Nai Basti, Devli Khanpur, New Delhi  
India – 110 065

## Head Office:

Bhavishya Bharat  
Flat – 101, First Floor, Star GBR PRK Enclave,  
DK Road, Ameerpet, Hyderabad, Telangana,  
India – 500 016

## Sikkim Project Offices:

### Dentam Project Office

Bhavishya Bharat  
Dentam Tar, P.O. – Dentam Bazar  
Gaylshing District, Sikkim  
PIN – 737 113

### Mangan Project Office

Bhavishya Bharat  
Upper Zimchung, DAC Road, Pentok,  
Mangan District, Sikkim  
PIN – 737 116

### Namchi Project Office

Bhavishya Bharat  
Jorethang Road, Near Bandhan Bank,  
Namchi District, Sikkim  
PIN-737 126

## Telangana Project Offices:

### Islampur Project Office

Bhavishya Bharat  
Village – Islampur, Raipally Post  
Manoor Mandal, Sangareddy  
Pin Code – 502 269

### Gadwal Project Office

Bhavishya Bharat  
Flat-127, First Line, Skanda Infra layout,  
Near Pullur Toll Plaza, Undavelly Mandal,  
Gadwal District, Telangana, PIN – 509 153

## West Bengal Project Office:

### Kalimpong Project Office

Bhavishya Bharat  
Chandralok, Kalimpong,  
District Kalimpong, West Bengal  
PIN-734301





[www.bhavishyabharat.in](http://www.bhavishyabharat.in)



## Contact Us



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Mobile - +91 77994 22293

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